Town of Alton

Annual Report

2002

BOSTON POST CANE RECIPIENT

Mrs. Andrews was awarded the Boston Post Cane in December 2002. The photo and article is courtesy of *Main Street* and co-editor Bob Longabaugh:

DORIS ANDREWS AWARDED BOSTON POST CANE

By Bob Longabaugh, Co-editor

On July 27, 1901, Doris McDuffee entered the world in Alton, New Hampshire. More than 101 years later at her daughter's home on Pine Street Doris (now) Andrews became the newest recipient of the Boston Post Cane. The cane is traditionally bestowed upon the town's "oldest and most worthy resident." Stephan McMahon, Chairman of the Alton Board of Selectmen, is shown presenting the cane to Mrs. Andrews at a ceremony held before family and friends on December 23.

Mrs. Andrews graduated from Alton High School and after one year at Bradford Academy went on to graduate from Boston University. At B.U. she majored in history which she taught at Abbott Academy until her marriage three years later to Boston University professor Charles T. Andrews. At one point she played violin in the MacDowell Orchestra under Arthur Fiedler. During World War II she competed with "Rosie the Riveter" for supporting the war effort by working the night shift at the Raytheon Company in the production of electron tubes.

F
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A6
2002

TABLE OF CONTENTS

Elected Officials Directory..... 1
Forward 2
Town Officials Directory..... 3

2002 Town Meeting
- 2002 Town Meeting Official Ballot Results..... 8
- 2002 Annual Town Meeting Deliberative Session Minutes..... 10
- 2002 Comparative Statement of Appropriations & Expenditures/ FY2003 Budget Preparation Worksheet..... 82
- 2003 Annual Town Meeting Warrant..... 107
- 2003 Town Budget (MS-7)..... 118

Administration
- Board of Selectmen's Report..... 22
- Legal Expenses Summary..... 23
- Operation Blessings Report..... 24
- Welfare Officer Report..... 24

Town Clerk's Office
- Town Clerk's Report.....25
- Vital Statistics – Births..... 26
- Vital Statistics – Marriage 27
- Vital Statistics – Deaths..... 28

Supervisors of the Checklist.....28A

Financial
- Independent Auditors Report (2001).....29
- Tax Collector's Financial Report..... 30
- Town Treasurer's Financial Report..... 31
- Trustee of Trust Funds Financial Report.....36
- Assessing Office Financial Report.....43
- Budget Committee Report.....45

Land Use
- Planning Board Report..... 46
- Planner's Report..... 47
- Code Official's Report.....54
- Land Use & Property Records Department Activity..... 55
- Capital Improvement Plan 56
- Conservation Commission Report 50
- Inventory of Town Property..... 51
- Zoning Board of Adjustment.....53
- Lakes Region Planning Commission Report 54

Parks & Recreation Department
Recreation Director's Report.....56
Levey Park Trustee's Report..... 57

Public Safety
Fire Chief's Report..... 58
Police Chief's Report..... 59
Police Department Activity Statistics Summary..... 60
Water Commissioner's Report.....61

Highway Department
Report of the Highway Agent..... 62
Town Road Inventory.....63

Solid Waste Center
Report of the Director.....65

Statewide Elected Officials
Executive Councilor's Report..... 66

Cultural
Gilman Library – Librarian's Report..... 68
Gilman Library Activity Report..... 81
Gilman Museum Report..... 73

Cemetery Trustees Report.....74
Community Organizations
Alton Community Services Program..... 75
Alton Fire Department Auxiliary..... 76
Alton Garden Club Report..... 77
Alton Historical Society Report..... 78
Lakes Region Community Service Council..... 79
New Beginnings Report..... 80
VNA Hospice..... 81

Cover of this report is from a canvas painted by Henry Marcel Bakhla c. 1972 now located in the Selectmen's Office and photographed by Florence Davis.

2002 ANNUAL REPORT

of the

TOWN OF ALTON

in the

COUNTY OF BELKNAP
STATE OF NEW HAMPSHIRE

HISTORICAL PERSPECTIVE:

George W. Bush – President of the United States
Richard B. Cheney – Vice-President of the United States

UNITED STATES SENATORS
Judd Gregg
John E. Sununu

U.S. REPRESENTATIVE IN CONGRESS – 1ST DISTRICT

Jeb Bradley

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Craig R. Benson

EXECUTIVE COUNCILOR
Raymond S. Burton

STATE SENATOR - DISTRICT #4

ROBERT K. BOYCE

STATE REPRESENTATIVES TO THE GENERAL COURT – DISTRICT 31

Janet F. Allen
Gordon E. Bartlett
Laurie J. Boyce
Charles L. Clark
James P. Pilliod
David H. Russell
John H. Thomas
Michael D. Whalley

2002 TOWN POPULATION
4502
(Source: 2000 U.S. Census)

** FORWARD **

THE TOWN HALL

Our cover photo this year brings our readers attention to a building that has stood as a center and symbol to the spirit of this community. A monument of brick and stone, the Town Hall remains central to conducting Town Business for over a hundred years. Dedicated in 1894, it has cast an impressive shadow over the village and Monument Square since its completion in 1896.

As well as a meeting hall, its offices have contained a bank, a court house, and jail, stage shows, a theatre, our library, the fire and police stations, many graduation ceremonies, and numerous recreational activities and is also commonly known as the "Opera House".

Today the Town Hall offices are staffed by the Town Clerk, Tax Collector, Finance Office, Land Use and Property Records, Supervisors of the Checklist, Town Administrator, Welfare Office and Selectmen.

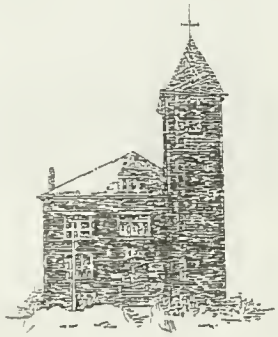
On entering the village visitors are astonished at the Town Hall, they have commented on its architecture and the 4-sided clock. It is perhaps the most photographed municipal building in the area. Through the years, renovations and improvements have been made for public safety and to accommodate Town offices and to "keep up with the times".

Since 1896, the Town Hall has been lovingly cared for by several caretakers. In a secluded corner of the tower are names of custodians, preserved in wood; of those who have maintained the building and who had among their duties, the weekly chore of winding the clock, their inscriptions add another chapter to the history of the Town Hall.

In its vaults are records, statistics and photographs of our Town past and present. The reports of ghostly apparitions add to the allure and mystery of this venerable building. Many persons have reported experiencing a presence of our ghost.

The Board of Selectmen welcome tours to help students and citizens become familiar with Town offices, to meet the personnel, and have the opportunity to gain a perspective of our Town Government , to visit the old jail and ascend to the Tower for a stunning view of the countryside and our Town.

P.A.R.



DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Stephan E. McMahon, Chairman (2003)
Donald B. Irvin, Vice-Chairman (2005)
James C. Washburn (2004)
William A. Ryan (2004)
Patricia M. Fuller (2005)

BUDGET COMMITTEE:

Ruth Messier, Chairman (2003)
Gregory Fuller, Vice-Chairman (2005) *resigned*
Loring Carr, Vice-Chairman (2004)
Laurie Boyce (2003)
John P. Brooks (2005)
Norman Nardello (2004)
Frances Washburn (2003) *resigned*
Charles Westen (2004) *resigned*
Cydney Johnson (2003) *appointed*
Bradley Smith (2003) *appointed*
Donald Mitchell (2003) *appointed*
Nina Chambers (2003) *appointed*
Patricia Fuller, Selectmen's Representative
Peter Farrell, School Board Representative

CEMETERY TRUSTEES:

Shirley Lane, Chairman (2003)
Mark Divito (2004)
Tammey Cornelissen (2005)

FIREWARDS:

Stanley Czech (2005)
Russell Sample Jr. (2003)
John Scott (2004) *resigned*
George Murphy (2003) *appointed*

HIGHWAY AGENT:

Kenneth G. Roberts (2003)

LIBRARY TRUSTEES:

Nancy Jordan, Chairman (2003)
Shirley Copeland (2005)
C. Eugene Rogers (2004)

MODERATOR:
Mark Northridge (2004)

PLANNING BOARD:
Thomas Varney, Chairman (2003)
Donn Brock, Vice-Chairman (2003)
Cynthia Balcius (2005)
Robert Eddy (2004)
Thomas Hoopes (2004)
Marcella Perry (2005)
Bonnie Dunbar, Alternate (2004)
Donald Irvin, Ex-Officio

SUPERVISORS OF THE CHECKLIST:
Marybee E. Longabaugh, Chairman (2008)
Laurie Boyce (2004) *resigned*
Anna D. Griffin (2006)

TAX COLLECTOR:
Anne M. Kroeger (2003)

TOWN CLERK:
Lisa Waterman (2003)

TREASURER:
Patricia Palmer (2003)

TRUSTEES OF TRUST FUNDS:
Joseph R. Houle, Chairman (2004)
Muriel Stinson (2003)
John Kimball (2005)

WATER COMMISSIONERS:
Reuben Wentworth, Chairman (2004)
Edward Peterson (2003)
John Conboy (2005)

DIRECTORY OF APPOINTED TOWN OFFICIALS

ACCOUNTANT:
Martha Clark

ANIMAL CONTROL OFFICER:
Paul Selesky *resigned*

ASSESSING AGENT:
Tammy Jamison

CAPITOL IMPROVEMENTS COMMITTEE:
Marcella Perry (2003)
Thomas Hoopes (2003)
Frances Washburn (2003)
Sandra Westen (2003)
Donn Brock (2003)
Donald Irvin, Selectman's Representative
Terri Noyes, School Board Representative

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer)*:
Brian G. Boyers

CONSERVATION COMMISSION:
Earl Bagley, Co-Chairman (2004)
Justine Gengras, Co-Chairman (2003)
Thomas Hoopes (2004)
Roger Burgess (2003)
Michael Racine (2003) *resigned*
Lisa Erickson-Harris, Alternate (2003)
Stephan McMahon, Selectmen's Representative

DEPUTY FINANCE OFFICER & TAX COLLECTOR:
Paulette M. Wentworth

DEPUTY TOWN CLERK:
A. Marie Price

DEPUTY TOWN TREASURER:
Jean Stone

EMERGENCY MANAGEMENT COMMITTEE:
Russell M. Sample, Jr., Director
Kevin Iwans
Kenneth Roberts

FIRE CHIEF:
Russell M. Sample, Jr.

GILMAN MUSEUM COMMITTEE:
William Crocker, Chairman (2004)
David P. Rockwood (2005)
Patricia Rockwood (2003)
Marybee Longabaugh (2003) *resigned*
Ellamarie Carr (2004)
Kathleen Currier (2003)

HIGHWAY DEPARTMENT:
Francine Widerstrom, Secretary

LAND USE & PROPERTY RECORDS DEPARTMENT:
Rosemary Jeffries
Kathleen Currier

LEVEY PARK TRUSTEES:
Richard Jones, Chairman (2004)
Kenneth Gilbert (2003)
vacancy

LIBRARIAN:
Holly S. Brown
Lucinda Miller, Assistant Librarian

PARKS AND RECREATION COMMISSION:
William Lionetta, Chairman (2003)
Jay Sydow, Vice-Chairman (2004) *resigned*
Jack Bernard (2004)
Michelle Whissel (2005) *resigned*
Vic Platania (2005)
James Washburn, Selectmen's Representative

POLICE CHIEF:
Kevin D. Iwans

RECREATION DIRECTOR/GROUNDS & MAINTENANCE:
Kellie Troendle
Gerald Theodora
John Bishop

SAFETY MANAGEMENT COMMITTEE:
Kellie Troendle
Mark Divito
Gerald Theodora
Brian Boyers

SOLID WASTE CENTER:
Scott Simonds, Director

STATE FIRE WARDENS:
Russell Sample, Jr., State Forest Fire Warden
Scott Williams
Alan Johnson
Ed Consentino

TOWN ADMINISTRATOR & FINANCE OFFICER & WELFARE DIRECTOR:
Pamela J. Arnold

TOWN ATTORNEY:
James N. Sessler, Esquire (Consultant)

TOWN ENGINEER:
CLD Consulting Engineers (Consultant)

TOWN FORESTER:
Peter Farrell (Consultant)

TOWN PLANNER:
Pere Kraft-Lund

TOWN SECRETARY & WELFARE OFFICER:
Patricia A. Rockwood

WATER SUPERINTENDENT:
Richard A. Quindley

ZONING BOARD OF ADJUSTMENT:
Frances Washburn, Chairman (2003)
Richard Quindley, Vice-Chairman (2004)
Marcella Perry, Clerk (2003)
Keith Chamberlain (2004)
William Ryan (2005)
Stephen Paul, Alternate (2005)
Charles Westen, Alternate (2005)
Gregory Fuller, Alternate (2005)

ALTON, NEW HAMPSHIRE
MARCH 12, 2002

Town Clerk

INSTRUCTIONS TO VOTERS

A. To vote, complete the arrow(s) ⟵ ⟶ pointing to your choice(s), like this: ⟵⟶
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.

SELECTMAN

For Three Years — Vote for not more than TWO

799	PATRICIA M. FULLER
625	DONALD B. IRVIN
453	JOHN T. WHITNEY JR.
	(Write-in)
	(Write-in)

TREASURER

For One Year — Vote for not more than ONE

1,122	PATRICIA PALMER
	(Write-in)

TRUSTEE OF TRUST FUNDS

For Three Years — Vote for not more than ONE

17	John Kimball (Write-in)

LIBRARY TRUSTEE

For Three Years — Vote for not more than ONE

1,139	SHIRLEY COPELAND
	(Write-in)

FIRE WARD

For Three Years — Vote for not more than ONE

1,066	STANLEY E. CZECH
	(Write-in)

FIRE WARD

For One Year — Vote for not more than ONE

1,064	RUSSELL M. SAMPLE JR.
	(Write-in)

MODERATOR

For Two Years — Vote for not more than ONE

1,098	MARK A. NORTHRIDGE
	(Write-in)

CEMETERY TRUSTEE

For Three Years — Vote for not more than ONE

1,098	TAMMEY CORNELISSEN
	(Write-in)

WATER COMMISSIONER

For Three Years — Vote for not more than ONE

1,088	JOHN T. CONBOY
	(Write-in)

BUDGET COMMITTEE

For Three Years — Vote for not more than THREE

JOHN P. BROOKS	840
GREGORY FULLER	817
G. Matthew Fulle	(Write-in)
5	(Write-in)
	(Write-in)

BUDGET COMMITTEE

For Two Years — Vote for not more than ONE

Norman Nardello	(Write-in)

PLANNING BOARD

For Three Years — Vote for not more than TWO

CYNTHIA M. BALCIUS	951
Marcella Perry	(Write-in)
41	(Write-in)

PLANNING BOARD

For One Year — Vote for not more than ONE

DONN BROCK	962
	(Write-in)

SUPERVISOR OF THE CHECKLIST

For Six Years — Vote for not more than ONE

MARYBEE E. LONGABAUGH	1,047
	(Write-in)

QUESTIONS

QUESTION #1 Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board as follows: To amend Article 300, Section 352, a, 1 and 2 and to amend Article 300, Section 301, Table of Uses, Residential Uses, 2. Section 352, a, 1 and 2 would be amended by deleting the existing language, which permits a minimum lot size of one acre per one-family dwelling and all other uses and permits two dwellings per lot without subdivision approval. The deleted language would be replaced with the following language: "a. The minimum lot area shall be two acres." Section 301, Table of Uses, Residential Uses, 2 would be amended by deleting the "Y" (Yes) symbol under the column which indicates that a "Duplex or Two-Family Dwelling" is a permitted use in the Rural (RU) Zone and by replacing the "Y" (Yes) symbol with a "N" (No) symbol to indicate that a "Duplex" or Two-Family Dwelling" is not a permitted use in the Rural (RU) Zone? (Recommended by the Planning Board. Majority Vote Required.)

QUESTION CONTINUES INTO

QUESTIONS CONTINUED

RATIONALE: The Rural (RU) Zone covers most of the Town of Alton and contains many wetlands, forested areas and steep slopes, as well as Town roads in poor condition. By increasing the minimum lot size from one to two acres and limiting the number of dwellings per lot to one, there will be a reduced impact on the natural conditions of a site by septic systems and less new traffic on the rural roads because of the lower density.

YES 834
NO 418

QUESTION #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board as follows: To amend Article 500 Definitions by deleting the existing definition of Frontage and replacing it with the following definition: "Frontage, Street - The distance along the front lot line or right-of-way line of a public or private street measured in feet. Each lot shall meet minimum frontage requirements on the street through which beneficial access is achieved. Also, see Frontage, Shoreland."? (Recommended by the Planning Board. Majority Vote Required.)

RATIONALE: This proposed amendment clarifies the definition of street frontage and adds the requirement that the minimum street frontage be measured along the street that provides driveway access.

YES 864
NO 364

QUESTION #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board as follows: To amend the definition of "Shoreland Frontage" by deleting the existing definition and by replacing it with the following definition: "Frontage, Shoreland - the average of the distances measured in feet along the natural mean high water level reference line and along a straight line drawn between the points at which the reference line intersects the side lines of the property or properties that fall within the jurisdiction of Article 300, Section 370 of the Zoning Ordinance titled Shoreland Protection Overlay District,"? (Recommended by the Planning Board. Majority Vote Required.)

RATIONALE: The Zoning Ordinance's Shoreland Protection Overlay District is based on the State's Comprehensive Shoreland Protection Act. This amendment would bring the Zoning Ordinance's definition of shoreland frontage into conformity with the definition in state legislation.

YES 925
NO 274

TURN BALLOT OVER AND CONTINUE VOTING

QUESTIONS CONTINUED

QUESTION #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board as follows: To amend Article 300, Section 352 by adding a new paragraph "d" to Section 352. The amendment would read as follows: "d. A one-bedroom accessory apartment shall be allowed as a permitted use within the existing principal dwelling or an attached accessory structure, provided that the total gross floor area of the accessory apartment does not exceed 750 square feet." Article 300 is also proposed to be amended by adding "Accessory Apartment" as a permitted use in the Rural (RU) Zone under the "Residential Uses" column of the Table of Uses in Section 301 of the Zoning Ordinance. It would be indicated by a "Y" with a note to see Section 352,d? (Recommended by the Planning Board. Majority Vote Required.)

YES 899
NO 323

RATIONALE: Permitting a one-bedroom accessory apartment in the Rural (RU) Zone would allow homeowners to rent out a small portion of their residence to earn extra income or to provide housing for a relative. The size of the accessory apartment is limited to lessen the impact on the site and the septic system.

QUESTION #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board as follows: To amend the Zoning Ordinance by adding a new section to Article 200, which is described as follows: Section 280 Impact Fees: This proposed amendment would give the Planning Board authority to assess impact fees on new developments as a condition of approval of any subdivision or site plan and to require an applicant for a subdivision or site plan to pay an impact fee for the applicant's fair share of off-site improvements to public facilities affected by the development. The amendment provides a definition for "impact fees" and establishes an assessment methodology, an administrative and accounting procedure and an appeal procedure. The construction of single-family and duplex homes on pre-existing lots of record would not be regulated by the proposed amendment. (Recommended by the Planning Board. Majority Vote Required.)

YES 855
NO 347

RATIONALE: Because a recent New Hampshire Supreme Court ruling, planning boards can no longer assess fees for off-site impacts that are created by a new development without first having an impact fee ordinance in place. This proposed amendment would make the impact fee regulations part of the Zoning Ordinance and give the planning board authority to charge the costs of off-site improvements (i.e.-widening of a Town road) to the applicant for a new development on fair share basis. This would avoid having the taxpayers pay for the entire cost of the needed improvements. The impact fee ordinance would only apply to new subdivisions, multi-family developments, commercial developments, and industrial developments. It would not affect someone building a single-family or duplex home on a lot of record that pre-existed the impact fee regulations, if they are adopted.

YOU HAVE NOW COMPLETED VOTING

MINUTES OF THE 2002 ANNUAL TOWN MEETING
MARCH 13, 2002 ALTON SCHOOL GYMNASIUM,
ALTON, NEW HAMPSHIRE

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Wednesday, March 13, 2002 at 7 o'clock in the evening to act on the balance of the Warrant Articles. The Moderator, Mark Northridge, called the 206th Annual Town Meeting to order promptly at 7:10p.m. Alton Cub Scout Pack 5, Den 2 led the audience in the Pledge of Allegiance. Moderator Northridge introduced the Board of Selectmen, Chairman, James C. Washburn, Reuben L. Wentworth, Stephan E. McMahon, William Ryan and Donald B. Irvin, Town Administrator, Pamela Arnold, Town Clerk, Lisa Waterman, Town Attorney, James Sessler and Recording Clerk, Christine Whalen. Mr. Northridge recognized the Chairman of the Budget Committee, Ruth Messier who in turn introduced committee members, R. Loring Carr, Gregory Fuller, Laurie Boyce, Scott Sweezey, Shelby Husak, Charles Westen and G. Matthew Fuller.

The Moderator read the Rules of the Meeting. All votes would be taken by show of cards or by standing count when a vote was in doubt, or a 2/3 vote when required. Articles would be read before acting upon, amendments must be in writing and articles, with all amendments will be read before final action. The Moderator will announce the decision before proceeding to the next article. The results of the Town elections held the previous day were announced and he thanked the people who volunteered to work at the polls and count the ballots in the evening. Deborah Burton, School Clerk, announced the School election results.

A vote was taken to allow non-residents to speak at the meeting. The vote passed unanimously.

Selectman Washburn thanked Reuben Wentworth for his years of service to the Town of Alton and presented him with a plaque. Selectman Wentworth thanked the voters and taxpayers of the Town of Alton for their continued support. Selectman Washburn further thanked Phyllis Draper for her many years of service to the Town and presented her with a plaque.

ARTICLE 1 To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one treasurer for one year, one trustee of trust funds for three years, one library trustee for three years, one fire ward for three years, one fire ward for one year, one moderator for two years, one cemetery trustee for three years, one water commissioner for three years, three budget committee members for three years, one budget committee member for two years, two planning board members for three years, one planning board member for one year, and one supervisor of the checklist for six years.

This article was voted at the election on March 12, 2002.

A motion was made by Robert Longabaugh, seconded by Paula Kelson "to revise the agenda of the 2002 Town Meeting deliberative session to place Articles 19 and 18 (in that order) before consideration of Article 2." Mr. Longabaugh explained that Articles 19 and 18 have a significant impact at a town wide level. Ruth Messier stated that she thought it was important to move the Articles as Article 19 is a ballot vote and there would be a requirement for the polls to be open for one hour.

A vote was taken on the Motion and carried with a unanimous voice vote.

ARTICLE 19 To see if the town will vote to rescind the adoption of RSA 32:14-23 relative to specific portions of the municipal budget law, thereby abolishing the budget committee. (BY PETITION)

Article 19 was moved by Robert Longabaugh and seconded by Paula Kelson. Mr. Longabaugh spoke in favor of the Article. Patricia Fuller spoke against the Article.

A motion was made by Reuben Wentworth, seconded by Charles Westen to amend Article 19 by adding "to hear reports of Committees, Boards, Trustees, Commissions and leave the remainder of Article 20 to be left at the end of the meeting."

Reuben Wentworth explained that to be fair to everyone that at the time of the printing of the Annual Report that there were still two reports being edited. He stated that ¼ of the Budget Committee's Report was printed in the Town Report and did not include their spreadsheet and that they had the right to present the report to the town.

Linda Goosens read a prepared statement in favor of abolishing the Budget Committee.

A vote was taken on the Amendment and failed with a standing count of 59 in favor and 61 against the proposed Amendment.

Discussion ensued on the original Article.

Richard Quindley and Shelby Husak spoke on behalf of the Article. Speaking against the Article were Ruth Messier, who also read a prepared statement, Elizabeth Kelley, Angela Bystrack, Charles Westen and Laurie Boyce.

Moderator Northridge closed the discussion portion of the Article and stated that the Polls would be open for a period of one hour and voters should use the white card they received when they checked in. He further advised that a YES Vote would be in favor of abolishing the Budget Committee and a NO Vote would mean not in favor of abolishing the Budget Committee. The polls were opened at 8:00p.m. and remained open until 9:00p.m. While the polls remained open the Moderator allowed the meeting to continue deliberation on the next Articles.

Article 19 FAILED with 116 NO votes and 51 YES votes.

Selectman Wentworth moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. FAILED

ARTICLE 18 In accordance with RSA 39.3, we, the undersigned voters of the Town of Alton do hereby request that the Alton Board of Selectmen include the following question on the warrant to be submitted to the voters at the annual Town Meeting to be held March 13, 2002. That the Town provides the needed insurance for use of the Community Centers for meetings and get-togethers for non-profit organizations. (BY PETITION)

Article 18 was moved by John Brooks and seconded by Laurie Boyce.

John Brooks stated that he was speaking in favor of the Article. He stated that he was personally involved with the renovation of the building on Pearson Road. He further stated that various non-profit organizations utilize the building for functions. The Community Center is not just for seniors and it became difficult for outside organizations when they were notified that proof of liability insurance would be required by the Town before non-profit organizations could conduct meetings on Town properties. He further stated that he investigated prices to satisfy this requirement and it is a financial hardship for non-profit organizations to have the policies in place and that the Town should supply the insurance as the buildings are there for the community.

Discussion ensued. Several citizens noted a community center should be used by the people of the community. Others questioned the cost of added insurance to the Town and if the Town is all ready covered.

A vote was taken on Article 18 and overwhelmingly passed. PASSED

Selectman James Washburn moved to restrict reconsideration, Budget Committee Chairman Ruth Messier seconded and the motion passed.

ARTICLE 2 To see if the Town will vote to raise and appropriate the sum of twenty-six thousand dollars ($26,000.00) to purchase a Police Patrol Vehicle. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Selectman Reuben Wentworth and seconded by Selectman Donald Irvin.

Police Chief Kevin Iwans stated this Article is the standard Article for the rotating management of the cruisers. The current vehicle being replaced is a 1997 vehicle with 140,000 miles and will be dedicated to the K9 Unit.

A vote was taken on Article 2 and passed.

Deborah Burton moved to restrict reconsideration, Selectman Irvin seconded and the motion passed. **$26,000.00 PASSED**

ARTICLE 3 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to purchase and upgrade the Alton Police Department's computer file server and associated network components, to include an adequate server backup system. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Selectman Washburn, seconded by Selectman Wentworth.

Police Chief Kevin Iwans stated this Article has been put off for years. The Police Department's computer system maintains and generates a multitude of reports. The current system is outdated and needs to be replaced.

A vote was taken on Article 3 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Wentworth seconded and the motion passed. **$15,000.00 PASSED**

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of sixteen thousand eight hundred dollars ($16,800.00) to purchase six (6) digital portable radios for the Police Department.(RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Selectman Irvin and seconded by Selectman Washburn.

Chief Iwans stated that this had caught the Police Department off guard as the State Police are switching to digital radios as well as the Belknap County Dispatching System. The Department has no choice but to go digital and a portion of the funds will be State and Federal funds. He further stated that the Department's old radios would be given to the Parks & Recreation Department.

A vote was taken on Article 4 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Irvin seconded and the motion passed. **$16,800.00 PASSED**

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars ($70,000.00) to purchase and equip a one-ton forestry/utility vehicle for the Fire Department. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Selectman Ryan and seconded by Selectman Wentworth.

Fire Chief Russell Sample stated that the forestry/utility vehicle would be custom built and utilized on a year round basis. The truck will carry water, hardware and equipment for outside fire utilization.

A vote was taken on Article 5 and passed.

Selectman Irvin moved to restrict reconsideration, Selectman Wentworth seconded and the motion passed. **$70,000.00 PASSED**

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars ($35,000.00) to purchase rescue/extrication tools for the Fire Department. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Selectman Ryan and seconded by Selectman Wentworth.

Fire Chief Russell Sample stated that the present piece of equipment was purchased 12 years ago and at the time it was purchased it was about 10 years old.

A vote was taken on Article 6 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Irvin seconded and the motion passed. **$35,000.00 PASSED**

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars ($100,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) ($50,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

A motion was made by Budget Committee Member Laurie Boyce and seconded by Budget Committee Member R. Loring Carr to amend Article 7 to "move to Amend to $50,000.00" stating that $105,000.00 was approved in the previous Articles.

Selectman Wentworth stated that the Board of Selectmen recommended $100,000.00 as the funds are requested based on the Capital Improvement Program for the updating of equipment over the next five to six years.

A standing vote was taken on the Amendment. Article 7 passed with 100 in favor of the amendment and 51 against.

Selectman Ryan moved to restrict reconsideration, Selectman Washburn seconded and the motion passed. **$50,000.00 PASSED**

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars ($160,000.00) to purchase and equip a 10 Wheeler Dump Truck ($133,000.00) for the Highway Department and for an additional truck driver at the Highway Department ($27,000.00 salary and benefits). (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Selectman Wentworth and seconded by Selectman Washburn.

Highway Agent Kenneth Roberts stated that as there is an increase in roads being accepted by the Town, there is also an increase in winter maintenance. Highway Agent Roberts explained that as the Town increases its roads, it also needs to increase equipment and manpower to the department. The 10 wheeler requested will cut down on time and will also be used for excavation, which will save the Town money by decreasing equipment that is contracted out.

After little discussion, a vote was taken on Article 8 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Wentworth seconded and the motion passed. **$160,000.00 PASSED**

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of twelve thousand seven hundred twenty-five dollars ($12,725.00) for the purpose of doing overlay on Main Street between the Village Store (at the intersection of Route 11 and Old Wolfeboro Road) and School Street. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

The Article was moved by Selectman Washburn and seconded by Selectman Ryan.

Highway Agent Roberts explained that the State approached the Highway Department to resurface Route 11, raise the road another inch and drop off deterioration on the side of the road. This will be done at a minimum cost under the State contract and will enhance the center of the Town area.

A vote was taken on Article 9 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Wentworth seconded and the motion passed. **$12,725.00 PASSED**

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of eighty-two thousand five hundred dollars ($82,500.00) for reconfiguration for parking and traffic on School Street and Pine Street. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

The Article was moved by Selectman McMahon and seconded by Selectman Wentworth.

Highway Agent Kenneth Roberts spoke for the Article. Several citizens expressed their concern on the parking and traffic problems. Selectman Reuben Wentworth stated that last year the voters requested that this problem be addressed and that all parties believed that this is the best alternative to alleviate the problem.

A standing vote was taken on Article 10 and passed with 74 in favor and 70 opposed.

Selectman Wentworth moved to restrict reconsideration, Selectman Irvin seconded and the motion passed. **$82,500.00 PASSED**

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of seven hundred fifty thousand dollars ($750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund previously established. Said amount is partially offset by revenues from Highway Block Grant Funds estimated to be one hundred and thirty four thousand dollars ($134,000.00). (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Selectman Washburn and seconded by Selectman Wentworth.

Highway Agent Roberts stated that the total cost of Alton Mountain Road is $1,217,081.70, $433,651.33 spent in 2001. This is the final phase of Alton Mountain Road and will be completed in 2002.

A vote was taken on Article 11 and passed with no discussion.

Selectman Washburn moved to restrict reconsideration, Selectman Irvin seconded and the motion passed. **$750,000.00 PASSED**

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of one hundred twenty thousand dollars ($120,000.00) to be added to the Highway Equipment Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE) This article to be passed over if Article 8 passes.

The Article was moved by Selectman Irvin and seconded by Selectman Washburn.

Highway Agent Roberts requested that this Article be voted down.

A vote was taken on Article 12 and failed.

Selectman Washburn moved to restrict reconsideration, Selectman Irvin seconded and the motion passed. **$120,000.00 FAILED**

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Tennis Court Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Selectman Washburn and seconded by Selectman Ryan.

Park & Recreation Director Kellie Troendle stated that in March 2000, a CIP Fund was established for the Tennis Courts, which included an appropriation of $20,000.00 for three years, and this is the third and final installment.

A vote was taken on Article 13 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Irvin seconded and the motion passed. **$20,000.00 PASSED**

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars ($25,000.00) to be placed in the Benefit Pay Trust Capital Reserve Fund as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Selectman McMahon and seconded by Selectman Irvin.

Selectman McMahon stated that the present balance in the Capital Reserve Fund is $27,307.13. This Article was recommended by the Auditors of the Town to cover benefits to be paid in the future.

A vote was taken on Article 14 and passed.

Selectman McMahon moved to restrict reconsideration, Selectman Irvin seconded and the motion passed. **$25,000.00 PASSED**

ARTICLE 15 To see if the Town will raise and appropriate the sum of four million, seventy thousand eight hundred and thirty dollars ($4,070,830.00) to defray the anticipated charges arising as part of the Town's operating budget for the current year. Said amount includes money reimbursed by the Trustees of the Trust Funds for the Gilman Museum $30,217.00, the Heidke Fund $30,000.00, and the Cemetery $53,873.00. The water users will reimburse the Town for $180,257 and the State of New Hampshire Highway Block Grant reimbursement is approximately $134,000. Total

reimbursement is $428,347.00. Said amount does not include any funds for individual or special Warrant Articles addressed separately. (RECOMMENDED BY THE SELECTMEN) (THE BUDGET COMMITTEE RECOMMENDS $3,997,624.00) (MAJORITY VOTE REQUIRED)

The Article was moved by Selectman McMahon and seconded by Selectman Irvin.

A motion was made by Budget Committee Chairman Messier and seconded by Scott Sweezey to "amend Article 15 to $3,997,623.00."

Budget Committee Chairman Messier explained that the Budget Committee columns were omitted from the Budget Worksheet pages in the 2001 Annual Report. The following omissions of account recommendations were omitted:

Page 84:	Line 1-4130-001-Selectmen's Salaries	$ 10,870.00
	Line 1-4130-163-Copy Machine Expenses	1,300.00
Page 85:	Line 1-4130-201-New Equipment	9,078.00
	Line 1-4130-899-Selectmen Contingency	10,000.00
	1-4130-General Government Total	$236,695.00
	Line 1-4131-131-Office Supplies	200.00
	1-4131-Budget Committee Total	$ 746.00
Page 87:	Line 1-4133-110-Meetings/Conferences	370.00
	Line 1-4133-168-Lien Redemption	1,000.00
	1-4133-Tax Collector Total	$ 49,660.00
Page 89:	Line 1-4190-002-Town Planner Salary	$ 46,769.00
	Line 1-4190-005-Planning Director Salary	0.00
	1-4190-Land Use/Property Records	NO CHANGE IN TOTAL
Page 92:	Line 1-4195-001-Trustees Salaries	$ 900.00
Page 93:	1-4195-Cemetery Department Total	54,773.00
Page 95:	Line 1-4210-207-Police Vehicle Expense	$ 14,400.00
	1-4210-Police Department Total	$720,430.00
Page 96:	Line 1-4220-005-Fire Chief's Salary	$ 20,000.00
Page 97:	1-4220-Fire Department Total	241,353.00
	Line 1-4290-100-Emergency Management	5,675.00
	1-4290-Emergency Management Total	$ 5,675.00
Page 98:	Line 1-4312-140-Pothole Repairs	$ 7,980.00
	Line 1-4312-167-Rock Excavation	3,000.00

Page 99	Line 1-4312-447-Dust Control	7,000.00
	Line 1-4312-449-Turf & Grounds Expense	2,500.00
	Line 1-4312-528-Spreaders	3,000.00
Page 100	1-4312-Highway Department Total	$778,286.00
Page 101:	Line 1-4324-214-Vehicle Fuel	$ 600.00
	Line 1-4324-403-Waste Transportation	47,250.00
	Line 1-4324-404-Waste Disposal Fees	144,375.00
	1-4324-Solid Waste Center Total	$316,088.00
Page 104	Line 1-4442-801-General Assistance	$ 20,000.00
Page 105:	1-4442-Welfare Department Total	$ 51,592.00
Page 106:	Line 1-4550-005-Librarian Salary	$ 30,090.00
	Line 1-4550-015-Part Time Asst. Librarian	17,620.00
Page 107	Line 1-4550-303-Electricity	4,000.00
	Line 1-4550-309-Building Expense	1,050.00
	1-4550-Library Total	$ 81,421.00
Page 108:	GROSS OPERATING BUDGET TOTAL	$3,997.623.00

A lengthy discussion ensued.

A standing vote was taken on the Amended Article 15 and passed with 69 in favor of the Amended Article and 52 against the amendment to adjust the Article amount to $3,997,623.00

A motion was made by Robert Longabaugh and seconded by Laurie Boyce to Amend Article 15 "to increase the sum shown in the "2002 Selectmen" column of Account No. 1-4130-184 (contracted services) from $500.00 to $1,840.00 with the specific intent of such increase being to provide funds for the videotaping of Selectmen's meetings and similar official Town events" to bring the total Amendment to $3,998,963.00.

Discussion and review ensued. Several comments were made by voters that they were confused by the surplus which was added to the Article as it appeared as if the money is listed twice. Pam Arnold explained that the Department of Revenue mandates the wording of the Articles and that any surplus must be included in the Article.

A vote was taken on the Amended Article 15 to increase the budget amount to $3,998,963.00 and passed.

Ruth Messier moved to restrict reconsideration, Selectman Wentworth seconded and the motion passed. $3,998,963.00 PASSED

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000.00) to be placed in the Solid Waste Center Equipment Capital Reserve Fund as previously established. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Selectman Washburn and seconded by Selectman Ryan.

Selectman McMahon stated the Article is a continuation of the present Capital Reserve Fund which currently has a balance of $10,000.00.

A vote was taken on Article 16 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **$10,000.00 PASSED**

ARTICLE 17 To raise and appropriate the sum of forty-eight thousand one hundred thirty-six thousand dollars ($48,136.00) in support of the following community organizations:

	2002 Request
A. Alton Community Services Program	7,500.00
B. Community Action Program	7,049.00
C. VNA-Hospice of Southern Carroll County & Vicinity	6,063.00
D. Youth Services Bureau Court Diversion Program	13,878.00
E. Lakes Region Community Services Council	600.00
F. New Beginnings	1,300.00
G. American Red Cross	1,397.00
H. Community Health & Hospice	5,000.00
I. Lakes Region Planning Commission	5,349.00
	$48,136.00

(NOT RECOMMENDATION MADE BY THE SELECTMEN AND BUDGET COMMITTEE)

The Article was moved by Budget Committee Member Laurie Boyce and seconded by Selectman McMahon.

Holly DeWald spoke on behalf of the Youth Services Bureau. Alice Calvert spoke on behalf of the VNA, Lakes Region Community Services Council and Community Health & Hospice. Patricia Rockwood spoke on behalf of the Alton Community Service Program as well as asking the support of the voters for all of the other organizations.

A vote was taken on Article 17 and passed.

Selectman Wentworth moved to restrict reconsideration, Kenneth Roberts seconded and the motion passed. $48,136.00 PASSED

ARTICLE 18 Voted after Article 19 and before Article 2.

ARTICLE 19 Voted before Article 18 and Article 2.

ARTICLE 20 To hear reports of any committees, boards, trustees, commissions,

officials, agents or concerned voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

The Article was moved by Budget Committee Chairman Messier and seconded by Member Boyce.

A motion was made by Ruth Messier that Pages 84-108 of the Annual Report be amended to include the Budget Committee Recommendations as read during discussion of Article 15. Town Administrator, Pamela Arnold assured that the minutes of the Annual Meeting would be complete, correct and fair to every Committee and Board within the Town. Ruth Messier withdrew the Motion.

A motion was made by Selectman Steve McMahon and seconded by Moderator Northridge to adjourn at 11:05 p.m. The motion passed.

Respectfully submitted,

Christine Whalen

Christine Whalen, Clerk

"A True Copy Attest"

Lisa Waterman

Lisa Waterman, Town Clerk

REPORT OF THE BOARD OF SELECTMEN

Throughout the past year, the Selectmen have sought to provide the most efficient municipal services and yet keep the cost of government as low as possible. Towards this end we will continue to find the best way to deliver the services you expect.

In 2002 we witnessed administrative changes. We owe a debt of gratitude to our staff at the Town Hall. They have conducted themselves with professionalism and integrity in all areas of their responsibilities and beyond the scope of their assigned duties to ensure Town business has been carried out. We appreciate all our employees and Department Heads.

The Town is growing, change is evident and we face many issues ahead concerning zoning, building codes, road improvements, the new school, implementation of E-911 and lagoon closure and others which must be considered and addressed.

On behalf of the Alton Board of Selectmen, I would like to take this opportunity to thank the volunteers who come forward to serve on various Boards, Committees and Commissions We are grateful to them and for the support of our citizens.

We look forward with enthusiasm to the coming year and consider it a privilege to serve you as your Board of Selectmen, thank you.

Respectfully submitted,
Stephan E. McMahon, Chairman

SUMMARY OF LEGAL EXPENSES

PURPOSE	AMOUNT
Town of Alton v. Brady	$ 31.00
Town of Alton v. Collins	155.00
Town of Alton v. Lund	6,083.50
Town of Alton v. Talon	418.50
Tidd v. Town of Alton	2,001.00
Public Works contract	2,232.00
Winter Maintenance on Private Roads	500.00
Miscellaneous Expenses	37.38
Retainer	12,600.00
TOTAL	$24,058.38

Respectfully submitted,

Paulette M. Wentworth, Accountant

REPORT OF OPERATION BLESSINGS

Operation Blessings was established seven years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the "fixins" for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2002 we were able to help as many as 40 families and 10 senior citizens. I am still quite amazed at the generosity of the townfolks of Alton. We had 28 contributions this year.

I would like to thank the Police and Highway Departments for their time and effort they put into the Operation Blessings project. I would also like to thank the volunteers who halp me make up the baskets and deliver them. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth, Chairperson

REPORT OF THE WELFARE OFFICER

In 2002, assistance was granted to over 80 welfare clients and families who were eligible for help from the Town. The Heidke Trust Fund also provided assistance to 8 elderly citizens this year.

Our department continues to work in conjunction with the Alton Community Services Program, Community Action Program, New Beginnings, Genesis, NH Municipal Welfare Association, Division of Health & Human Services, the VNA, Project Care, Operation Blessing, Mrs. Santa Fund, NH Legal Advice and Referral, Catholic Charities, St. Vincent D'Paul, Salvation Army, Prospect View Elderly Housing, the American Legion, local business and churches. Please contact us if you need assistance or information about our welfare program.

We would like to extend our thanks to everyone who has helped our clients with donations of food, gifts, furniture and clothing. You are all very generous.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED IN 2002

Housing	$14,315.04
Food	4,568.56
Utilities	4,938.61
Miscellaneous	5,324.53
TOTAL	$ 29,146.74
Heidke Trust Fund	$15,894.05

Respectfully submitted,
Patricia A. Rockwood, Welfare Officer

REPORT OF THE TOWN CLERK

The Town Clerk's office performs many varied and diversified tasks. As well as registering and titling motor vehicles, Marie Price, Deputy Town Clerk and I accept marriage license applications, process marriage and death certificates, wetlands applications, file Federal and State Tax Liens, complete aquatherm and pole permits, file voter registration cards and are responsible for accepting absentee ballot applications and the mailing of absentee ballots. We accept the filings for Town and School Officers, prepare the town ballot and administer the Oath of Office to any newly elected or appointed town officials. The office also provides Notary Public and Justice of the Peace services.

Marie and I issue dog licenses which are due April 30th. There will be a rabies clinic, date to be announced, prior to the end of April.

If you have any questions, please call Marie or me at 875-2101, Monday through Friday, 8:30 - 4:30. We will be happy to assist you or direct your call to the appropriate department.

REVENUES

	2002		2001	
Motor Vehicle Registrations Issued:	7,615	$790,628.50	7,190	$735,186.00
Titles:	1,453	2,906.00	1,347	2,694.00
Decals:	6,580	16,450.00	6,205	15,511.00
Vital Statistics:				
Marriage Licenses Issued:	32	1,440.00	32	1,440.00
Certified Copies Issued:	152	1,502.00	94	1,000.00
Uniform Commercial Code Filings:		3,644.71		2,320.65
Miscellaneous Fees:				
Aqua-therm Permits:		245.00		137.00
Book Sales:		204.95		318.95
Filing Fees:		18.00		14.00
Returned Check Fees:		100.00		150.00
Voter Registration Cards:		12.00		16.00
Voter Checklists/Dog Lists:		100.00		75.00
Pole Permits:		20.00		30.00
Articles of Agreement:		10.00		5.00
Wetlands Applications Processed:	83	1,096.50	74	948.00
Dog Licenses Issued:	1,052	8,644.50	971	7,554.50
Total Amount of Fees Collected:		$827,022.16		$767,400.10
Total Amount Remitted to Treasurer:		$827,022.16		$767,400.10

Respectfully Submitted,
Lisa Waterman, Town Clerk

VITAL STATISTICS - 2002 ALTON RESIDENT BIRTH REPORT

DATE	CHILD	FATHER	MOTHER	PLACE OF BIRTH
Jan 03	Joshua Joseph Erickson-Harris	Joseph Harris	Lisa Erickson-Harris	Concord
Jan 10	Kathryn May Curran	Matthew Curran	Kathryn Curran	Laconia
Jan 25	Caden Matthew Dore	Aaron Dore	Kristina Dore	Laconia
Mar 19	Gunnar Charles Woodman	Jeffrey Woodman	Adrienne Woodman	Laconia
Apr 18	Samantha Elizabeth Gagne	Kenneth Gagne	Deborah Gagne	Laconia
Apr 24	Nathan Michael Overall	David Overall	Amanda Overall	Rochester
Apr 29	Zoe Ann McClain	Tony McClain	Robin McClain	Rochester
May 08	Braeden Eric Pelton	Eric Pelton	Dorene Pelton	Rochester
May 16	Alexander James Whitney	John Whitney	Chandelle Whitney	Laconia
May 23	Michael Grant Allard	Shannon Allard	Shelby Allard	Laconia
Jun 11	Alyx Shelby Guyer	Darin Guyer	Julie Guyer	Rochester
Jul 03	Mason Michael Warner	Michael Warner	Wendy Warner	Laconia
Jul 05	Michael Edward Mott	Glenn Mott	Pamela Mott	Wolfeboro
Jul 16	Melissa Lynn Rojek	Douglas Rojek	Dianna Rojek	Laconia
Jul 30	Grace Mariah Jones	Ernest Jones	Tina Jones	Rochester
Sep 03	Tucker Stephen Paul	Stephen Paul	Maureen Paul	Rochester
Sep 14	Ireland Abigail Lefebvre	Todd Lefebvre	Margaret Lefebvre	Concord
Sep 17	Michael Joseph Perry	Joseph Perry	Stacey Perry	Dover
Sep 24	Jordan Elise Ingoldsby	Karl Ingoldsby	Judith Ingoldsby	Rochester
Nov 29	Daniel Christopher Blandini	Paul Blandini	Mary-Bridget Blandini	Laconia
Nov 29	Samantha Eileen Johnson	Scott Johnson	Laurie Johnson	Laconia
Dec 01	Julia Jamison Leavitt	Peter Leavitt	Courtney Leavitt	Laconia
Dec 06	Justin Connor Maynard	Gary Maynard	Pamela Gleason-Maynard	Portsmouth
Dec 07	Mateo Paul Monzione	Paul Monzione	Darla Monzione	Portsmouth
Dec 26	Earl Willis Guyette	Earl Guyette	Melissa Guyette	Wolfeboro

VITAL STATISTICS - 2002 ALTON RESIDENT MARRIAGE REPORT

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
Feb 02	Shannon M. Allard	Alton, NH	Shelby R. Hastings	Alton, NH
Feb 14	Christopher J. Ahlgren	Alton, NH	Heather J. Deuso	Alton, NH
Mar 23	Timothy Macdonald	Alton, NH	Linda E. Gillis	Alton, NH
Apr 14	Stephen H. Decatur	Alton, NH	Yinghua Miao	Alton, NH
Apr 20	Carleton W. Woods	Alton, NH	Alicia T. Baud	Alton, NH
May 07	Ernest M. Doyon	Rochester, NH	Judith L. Rapp	Alton, NH
May 11	John W. Wiley	Alton, NH	Kara L. Piaseczny	Alton, NH
May 18	Ronald K. Nason	Alton Bay, NH	Pamela M. Stickney	Alton Bay, NH
May 23	Joseph A. Jalbert	Alton, NH	Ivonne V. Bradley	Alton, NH
May 25	Wade R. Courtemanche	Alton, NH	Sloane T. Rogers	Alton, NH
Jun 01	Michael D. Tilton	Alton, NH	Alysia K. Lehneman	Alton, NH
Jun 16	Scott A. Jillson	Alton Bay, NH	Deborah R. Cannon	Alton Bay, NH
Jun 29	Brian A. Etzweiler	Alton, NH	Allison L. Reid	Alton, NH
Jul 06	Andre J. Phillips	Alton Bay, NH	Tonya E. Taylor	Alton Bay, NH
Jul 06	Gregory M. Fuller	Alton, NH	Danielle L. Colby	Lebanon, ME
Jul 13	Eric A. Goodrich	Alton Bay, NH	Amanda E. Leclair	Alton Bay, NH
Jul 21	Thomas G. Haslett	Effingham, NH	Jodi L. Hager	Alton, NH
Jul 27	Joey N. Denauw	Laconia, NH	Nancy J. Jones	Alton, NH
Aug 02	Toby M. Dominick	Alton, NH	Heather A. Yellig	Alton, NH
Aug 03	Derek S. Pappaceno	Alton, NH	Christy L. Olden	Farmington, NH
Aug 03	David J. Griffiths	Dunbar, WI	Jenecia J. Everson	Alton Bay, NH
Aug 10	Daniel S. O'Blenes	Alton, NH	Kathy A. Kelly	Alton, NH
Aug 10	Earl W. Guyette Jr.	Alton, NH	Melissa A. Bilodeau	Alton, NH
Aug 10	Joseph L. Whitehouse III	Alton, NH	Korina L. Doane	Alton, NH
Aug 10	Donald W. Chambers	Alton, NH	Nina C. Dea	Alton, NH
Aug 11	Michael D. Soucy	Alton, NH	Rebecca A. Landry	Alton, NH
Aug 18	Matthew R. George	Alton Bay, NH	Melissa A. Johnston	Alton Bay, NH
Aug 24	Nathaniel J. Bender	Alton, NH	Barbara J. Ciampo	Alton, NH
Sep 07	Robert L. Sylvestre	Milford, NH	Barbara A. McKenney	Alton, NH
Sep 21	James A. Walgreen	Wolfeboro, NH	Anne Baxter	Alton, NH
Sep 21	Eric C. Leclerc	Alton, NH	Evelyn J. Jordan	Alton, NH
Sep 21	Douglas J. Dube	Goffstown, NH	Hope A. Carrier	Alton, NH
Sep 21	Daniel F. Downing	Alton, NH	Victoria D. Lyon	Tuftonboro, NH
Sep 29	Steven R. Roman	Alton, NH	Susan I. Place	Alton, NH
Oct 05	Earl E. Guyer	Alton, NH	Roberta A. Mulcahy	Alton, NH
Oct 27	David C. Sanders	Alton, NH	Linda J. Nason	Alton, NH
Nov 23	Richard A. Maskiell	Alton Bay, NH	Jean L. Mooney	Alton Bay, NH
Nov 29	David M. Collier	Alton, NH	Deana B. Ricker	Alton, NH
Dec 06	Paul G. Arguin	Alton Bay, NH	Rose M. Rutina	Alton Bay, NH
Dec 27	Curtis A. Bergman	Milford Station, NS	Joanna M. Jackson	Alton, NH
Dec 31	James B. Teague	Alton, NH	Cindy A. Child	Alton, NH

VITAL STATISTICS - 2002 ALTON RESIDENT DEATH REPORT

DATE	NAME OF DECEASED	PLACE	FATHERS NAME	MOTHERS MAIDEN NAME
Jan 03	Henry J. Nowe	Alton, NH	Henry Nowe	Elizabeth Bernard
Jan 04	George F. MacDonald	Dover, NH	John MacDonald	Averille Cushman
Jan 29	Charles W. Decoff	unknown, FL	Thomas Decoff	Iva Hodgdon
Feb 05	Rodney L. Cote	unknown, FL	Wilfred Cote	Lillian Plouffe
Feb 13	Audrey B. Hartford	Alton, NH	Frank Merrill	Beryl White
Mar 05	Donnell M. Carr	Laconia, NH	Donnell Carr	Eva Martin
Mar 12	Helen G. Laurion	Rochester, NH	Everett Rhines	Daisy Cousens
Mar 20	Barbara E. Callaghan	Manchester, NH	Charles Smith	Jessie Griswold
Mar 29	Donald H. Comeau	unknown, FL	Patrick Comeau	Mary Saulnier
Apr 03	Francis E. Moulton	Alton, NH	Herbert Moulton	Lillian Varney
Apr 09	Lawrence P. Boisvert	Concord, NH	Archibald Boisvert	Catherine Lahaye
Apr 14	Virginia E. Lamper	Alton, NH	Fred Swett	Stella Patten
May 26	John R. Holmes	Alton Bay, NH	John Holmes	Mary Brooks
Jun 02	George A. Stevens	Tilton, NH	George Stevens	Helen Deming
Jun 20	Lewis E. Stafford	Wolfeboro, NH	Rolland Stafford	Louise Lieske
Jul 12	Woodrow Sawyer	Alton, NH	Owen Sawyer	Willie Mae Davis
Jul 22	Edward N. Paquette	Wolfeboro, NH	Euclyde Paquette	Linda Sears
Jul 23	Nancy W. Brigham	Farmington, NH	Paul Wellington	Concetta Diodati
Jul 29	Grace A. Boles	Alton, NH	Harry Paschal	Mary Brady
Aug 11	Frank E. Thibedau	Alton Bay, NH	Maurice Thibedau	Addie Elliott
Aug 13	Dorothy E. Dobbin	Dover, NH	James Emerson	Nina Blackie
Aug 29	Gilbert P. Hathorn	Alton, NH	Samuel Hathorn	Frank Day
Sep 07	Carl C. Ciampo	Dover, NH	Carl Ciampo	Mary Delong
Sep 11	Dorothy Parrino	Rochester, NH	John Hennessey	Eulalia Keezer
Sep 13	Leo E. Boucher	Wolfeboro, NH	William Boucher	Celina Not Available
Sep 18	Kenneth E. Blackden	Alton, NH	Dale Blackden	Elizabeth Hawksley
Sep 19	Ellen Macelroy	Alton, NH	Emile Paigon	Emma Roy
Oct 05	Leah R. Davis	Rochester, NH	Gary Davis	Robin Lepene
Oct 09	Helen Potter	Alton, NH	Alonzo Fall	Rebecca Rice
Oct 23	Estelle T. Martin	Alton, NH	Lewis Tallman	Flora Lichtenstein
Oct 23	Christine C. Russell	Rochester, NH	Andrew Torjesen	Sigrid Bertelsen
Nov 08	Marjorie F. Ford	Wolfeboro, NH	Arthur Heath	Alice unknown
Dec 05	John E. Bishop	Alton, NH	Daniel Bishop	Mary Huggins
Dec 13	Thomas F. Croke	Alton, NH	Edward Croke	Marguerite Roland
Dec 16	Alfred W. Olsen	Laconia, NH	Harold Olsen	Lottie Hubley
Dec 21	John R. Marston	Alton, NH	Charles Marston	Winnifred Morrison
Dec 31	Harriet E. Hussey	Alton, NH	Albert Dow	Marguerite Hall

REPORT OF SUPERVISORS OF THE CHECKLIST

The Supervisors of the Checklist covered three ballot elections during the year; Alton Town Election in March, State Primary in September and the General Election in November. They were also at the Deliberative Session and The Alton Town Meeting.

At all three, but especially at the last two elections, we saw a large number of new people sign up to become registered voters in the Town. It is interesting to note that a good number of students reaching the age of 18 are signing up and participating in these elections.

Towards the end of the year one of the supervisors resigned due to heavy commitments in other areas. A new supervisor was appointed by the end of December, and she will fulfill the duties until March at which time she will run for the one year left in that six-year term.

Respectfully Submitted

Marybee Longabaugh, Chairman

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Alton as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Alton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alton as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Alton taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

February 22, 2002

Plodzik & Sanderson
Professional Association

ANNUAL REPORT OF THE TAX COLLECTOR
Summary of Tax Accounts – Fiscal year Ending December 31, 2002

DEBITS

	LEVIES OF 2002	2001
Uncollected Taxes Beg. of Fiscal Year:		
Property Tax		4,720,833.51
Current Use		
Yield Tax		9,466.12
Excavation Tax		
Taxes Committed this Year:		
Property Tax	12,578,372.00	7,754.00
Current Use	29,920.00	
Yield Tax	35,558.64	
Excavation Tax	810.52	
Overpayments:		
Property Tax	28,402.64	17,798.71
Yield Tax	192.33	
Interest – Late Tax	7,795.90	45,094.80
TOTAL DEBITS	**12,681,052.03**	**4,800,947.14**

CREDITS

Remitted to Treasurer:		
Property Tax	8,523,259.50	4,712,519.58
Current Use	12,645.00	
Yield Tax	33,262.32	9,466.12
Excavation Tax	810.52	
Interest – Late Tax	7,795.90	45,094.80
Abatements Made:		
Property Tax	12,082.95	26,110.00
Yield Tax		
Adjust – Subject to Audit	686.22	
Uncollected Taxes – End of Year		
Property Tax	4,070,745.97	7,756.64
Current Use	17,275.00	
Yield Tax	2,488.65	
TOTAL CREDITS	**12,681,052.03**	**4,800,947.14**

DEBITS

TAX LIEN LEVIES OF

	2001	2000	1999	PRIOR
Balance of Unredeemed Taxes Beginning of Fiscal Year		118,112.33	54,204.85	19,590.26
Liens Executed during Fiscal Year	215,284.67			
Interest & Costs Collected After Lien Execution	3,099.59	9,488.69	12,086.63	789.16
TOTAL DEBITS	**218,384.26**	**127,601.02**	**66,291.48**	**20,379.42**

CREDITS

Remitted to Treasurer Redemptions	93,638.36	73,049.03	36,571.67	5,045.00
Interest & Costs Collected After Lien Execution	3,099.59	9,488.69	12,086.63	789.16
Liens Deeded to Municipality	10,470.16	9,699.33	8,963.44	9,366.34
Unredeemed Taxes at end Of Year	111,176.15	35,363.97	8,669.74	5,178.92
TOTAL CREDITS	**218,384.26**	**127,601.02**	**66,291.48**	**20,379.42**

I would like to take this opportunity to thank Paulette Wentworth for her 7 years of outstanding dedication as Deputy Tax Collector.

Marie Price, the new Deputy Tax Collector and I will be happy to answer any questions, please do not hesitate to call or come in and see us.

It is a pleasure to serve the Town of Alton as Tax Collector.

Respectfully submitted,

Anne Kroeger
Tax Collector

FINANCIAL REPORT OF THE TOWN TREASURER

OPENING BALANCE JANUARY 1, 2002	$ 345,390.79
Building Permits	56,020.00
State Grants	679,668.53
Land Use Property	32,981.60
Town Office	974.96
Water Department	245,000.51
Board of Adjustment	1,255.00
Police Department	18,161.18
Transfer Station	85,117.78
Rental Town Property	15,289.34
Reimbursement	1,070,195.60
Miscellaneous	78,344.72
Boat Taxes	51,647.86
Permits	1,650.00
Ambulance	67,234.01
Fire	160.00
Interest	51,175.70
Town Clerk	827,022.16
Tax Collector	13,580,878.87
Auditor's Adjustment	1.60
	=========
ADDED TOTAL INCOME	17,208,170.21
LESS SELECTMEN'S ORDERS PAID	14,820,785.84
TAX ANTICIPATION NOTE PAID	700,000.00
BALANCE AS OF DECEMBER 31, 2002	$ 1,687,384.37

SUMMARY OF FUND ACTIVITY

RECREATION REVOLVING FUND	
Balance 12/31/01	11,156.86
Deposits	16,096.77
Withdrawals	350.00
Interest	282.53
Balance 12/31/02	27,186.16
PLANNING BOARD	
Balance 12/31/01	3,771.23
Deposits	31,677.75
Withdrawals	20,492.03
Service Charges	80.60
Interest	174.96
Balance 12/31/02	15,051.31

JOHN W. JEDDREY, JR.

Balance 12/31/01	2,552.58
Interest	24.98
Balance 12/31/02	2,577.56

KEITH A. ROBINSON

Balance 12/31/01	1,245.64
Interest	12.19
Balance 12/31/02	1,257.83

MARY ANN RYAN

Balance 12/31/01	1,005.24
Interest	9.42
Balance 12/31/02	1,014.66

STEPHEN SHELDON

Balance 12/31/01	3,350.80
Interest	31.40
Balance 12/31/02	3,382.20

PAUL J. GONTARZ

Balance 12/31/01	14,421.34
Interest	135.17
Balance 12/31/02	14,556.51

TOWN OF ALTON ROAD BONDS

Opening Balance 8/22/02	1,940.00
Deposits	11,625.00
Withdrawals	301.05
Interest	49.97
Balance 12/31/02	13,313.92

IRVING ROBERTS

Balance 12/31/01	785.40
Interest	.59
Withdrawal	785.99
Balance 12/31/02	-0-

JOSEPH & HOLLY YUHAS

Balance 12/31/01	3.18
Withdrawal	3.18
Balance 12/3102	-0-

RICHARD HOLMES

Balance 12/31/01	843.09
Interest	.62
Withdrawal	843.71
Balance 12/31/02	-0-

CONSERVATION COMMISSION

Balance 12/31/01	51,954.62
Deposits	6,737.50
Withdrawals	6,342.00
Interest	782.72
Balance 12/31/02	53,132.84

OPERATION BLESSINGS

Balance 12/31/01	2,816.27
Deposits	1,864.00
Withdrawals	1,360.00
Interest	23.10
Balance 12/31/02	3,443.37

CONCERT FUND

Balance 12/31/01	29.71
Deposits	2,450.00
Withdrawals	1,000.00
Interest	7.80
Balance 12/31/02	1,487.51

OLD HOME WEEK

Balance 12/31/02	516.11
Interest	4.12
Balance 12/31/02	520.23

RAILROAD SQUARE

Balance 12/31/01	3,066.74
Interest	24.52
Balance 12/31/02	3,091.26

FOREST FUND

Balance 12/31/01	8,040.38
Interest	64.31
Balance 12/31/02	8,104.69

RETAINER FEES

Balance 12/31/01	1,734.47
Withdrawal	1,734.47
Opening Balance 2/14/02	1,734.47
Interest	14.15
Balance 12/31/02	1,748.62

MICHAEL BURKE

Balance 12/31/01	1,374.59
Deposit	277.00
Interest	11.69
Balance 12/31/02	1,663.28

HERTEL

Balance 12/31/01	2,102.29
Interest	1.55
Withdrawal	2,103.84
Balance 12/31/02	-0-

JOSEPH OR SUSAN ST. LAURENT

Balance 12/31/01	847.66
Interest	.63
Withdrawal	848.29
Balance 12/31/02	-0-

W. EVERETT BILLINGS

Balance 12/31/01	2,081.95
Interest	1.54
Withdrawal	2,083.49
Balance 12/31/02	-0-

Respectfully submitted,

Patricia Palmer, Town Treasurer

MS-9 Summary Report of The Trust Funds of the Town of Alton, New Hampshire on: Dec. 31/2002

Page #	PRINCIPAL: Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	Withdrawals	Balance End Year	Income: Balance Beginning Year	Income During Year: Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income End of Year	Running Page Total
1	$12,844.14	$0.00	$0.00	$0.00	$12,844.14	$11,936.74	$787.49	$0.00	$12,724.23	$25,568.37	$25,568.37
2	$8,982.54	$0.00	$0.00	$0.00	$8,982.54	$12,255.69	$674.91	$1,000.00	$11,930.60	$20,913.14	$46,481.51
3	$10,805.38	$0.00	$0.00	$0.00	$10,805.38	$20,886.71	$1,007.12	$2,000.00	$19,893.83	$30,699.21	$77,180.72
4	$12,130.57	$0.00	$0.00	$0.00	$12,130.57	$24,977.02	$1,179.21	$3,000.00	$23,156.23	$35,286.80	$112,467.52
5	$10,193.76	$0.00	$0.00	$0.00	$10,193.76	$13,218.92	$744.01	$1,000.00	$12,962.93	$23,156.69	$135,624.21
6	$8,970.51	$0.00	$0.00	$0.00	$8,970.51	$9,755.50	$563.30	$0.00	$9,318.80	$18,289.31	$153,913.52
7	$11,213.13	$0.00	$0.00	$0.00	$11,213.13	$17,622.65	$916.67	$1,500.00	$17,049.32	$28,262.45	$182,175.97
8	$26,296.88	$0.00	$0.00	$0.00	$26,296.88	$46,076.78	$2,299.90	$17,500.00	$30,876.68	$57,173.56	$239,349.53
9	$12,640.26	$0.00	$0.00	$0.00	$12,640.26	$19,451.59	$1,019.82	$3,500.00	$16,971.41	$29,611.67	$268,961.20
10	$10,193.76	$0.00	$0.00	$0.00	$10,193.76	$18,830.41	$922.34	$3,500.00	$16,252.75	$26,446.51	$295,407.71
11	$30,206.15	$0.00	$0.00	$0.00	$30,206.15	$73,462.30	$3,294.39	$23,043.24	$53,713.45	$83,919.60	$379,327.31
12	$8,766.63	$0.00	$0.00	$0.00	$8,766.63	$6,939.15	$499.10	$0.00	$7,438.25	$16,204.88	$395,532.19
13	$11,417.01	$0.00	$0.00	$0.00	$11,417.01	$14,649.38	$828.34	$0.00	$15,477.72	$26,894.73	$422,426.92
14	$11,213.13	$0.00	$0.00	$0.00	$11,213.13	$14,378.53	$813.26	$0.00	$15,191.79	$26,404.92	$448,831.84
15	$11,539.33	$0.00	$0.00	$0.00	$11,539.33	$9,973.04	$683.62	$0.00	$10,656.66	$22,195.99	$471,027.83
16	$9,989.88	$0.00	$0.00	$0.00	$9,989.88	$11,000.61	$667.04	$0.00	$11,667.65	$21,657.53	$492,685.36
17	$11,417.01	$0.00	$0.00	$0.00	$11,417.01	$8,994.25	$648.63	$0.00	$9,642.88	$21,059.89	$513,745.26
18	$10,295.70	$0.00	$0.00	$0.00	$10,295.70	$11,828.83	$703.08	$0.00	$12,531.91	$22,827.61	$536,572.86
19	$13,149.95	$0.00	$0.00	$0.00	$13,149.95	$18,634.79	$1,010.06	$0.00	$19,644.85	$32,794.80	$569,367.66
20	$12,966.46	$0.00	$0.00	$0.00	$12,966.46	$17,654.85	$973.09	$0.00	$18,627.94	$31,594.40	$600,962.06
21	$7,469.40	$0.00	$0.00	$0.00	$7,469.40	$6,526.10	$445.70	$0.00	$6,981.80	$14,471.20	$615,433.27
22	$13,455.76	$0.00	$0.00	$0.00	$13,455.76	$6,806.27	$643.89	$0.00	$7,450.16	$20,905.92	$636,339.19
23	$11,009.26	$0.00	$0.00	$0.00	$11,009.26	$4,628.57	$496.94	$0.00	$5,125.51	$16,134.77	$652,473.96
24	$12,334.45	$0.00	$0.00	$0.00	$12,334.45	$5,700.01	$573.10	$0.00	$6,273.11	$18,607.56	$671,081.52
25	$12,028.64	$0.00	$0.00	$0.00	$12,028.64	$5,627.25	$561.07	$0.00	$6,188.32	$18,216.96	$689,298.48
26	$17,819.11	$0.00	$0.00	$0.00	$17,819.11	$7,030.23	$789.67	$0.00	$7,819.90	$25,639.01	$714,937.49
27	$230,526.61	$0.00	$0.00	$0.00	$230,526.61	$185,803.87	$13,825.55	$41,467.78	$161,161.64	$391,688.25	$1,106,625.74
28	$1,836,159.50	$237,611.19	$0.00	$600,000.00	$1,473,770.69	$50,581.71	$113,090.58	$56,628.68	$106,168.61	$1,579,939.30	$2,686,565.04
29	$246,251.05	$63,935.01	$0.00	$135,349.02	$174,837.84	$0.00	$3,409.52	$0.00	$3,409.52	$178,247.36	$2,864,812.40
30	$825,804.29	$855,000.00	$0.00	$874,491.59	$806,312.70	$78,498.61	$14,616.68	$13,558.82	$79,556.47	$885,869.17	$3,742,681.57
31	$391,389.67	$96,000.00	$0.00	$40,100.00	$436,289.67	$82,880.57	$7,307.50	$19,812.99	$70,375.08	$506,664.75	$4,249,346.32
Totals	$3,849,500.72	$1,271,546.20	$0.00	$1,669,940.61	$3,451,106.31	$818,630.93	$175,995.59	$187,511.51	$798,240.01	$4,249,346.32	

Lines #1 through 26 are Cemetery Perpetual Care trusts and are available in det detail at the Town Secretary's Office in the Alton Town Hall during normal office hours

Lines 27 through 3 are shown in detail on the following 6 pages

Please note that pages #1 through 26 are too numerous to be printed in this report.

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL: Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	Withdrawals	Balance End Year	INCOME: Balance Beginning Year	Income During Year: Percent	Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income End of Year
					$329,368.80	$0.00	$0.00	$0.00	$329,368.80	$417,368.17		$23,745.76	$58,043.24	$389,568.69	$718,937.49
6/4/04	Eveline L. Palmer	Library Book Fd	Common Trust #1		$2,078.53				$2,078.53	$968.42	3.1778%	596.86	$500.00	$565.28	$2,644.81
2/27/28	Oliver J.M Gilman	Library Book Fd.	Common Trust #1		$8,155.01				$8,155.01	$2,145.89	3.1778%	$327.34	$1,000.00	$1,473.23	$9,628.24
1/16/73	Annie A. Wheeler by Agnes M. Thompson	Library Fd.	Common Trust #1		$10,193.76				$10,193.76	$1,662.55	3.1778%	$387.26	$500.00	$1,879.81	$12,073.57
10/30/66	Ralph M. Jardine Mem. Fund	Scholarship	Common Trust #1		$2,898.94				$2,898.94	$3,062.83	3.1778%	$189.45	$200.00	$3,052.28	$5,951.22
2/24/28	Oliver J.M. Gilman	Lyceum Fund	Common Trust #1		$20,387.52				$20,387.52	$7,690.44	3.1778%	$892.27	$100.00	$8,482.71	$28,870.23
5/2/36	Lewis E. Avery	Sidewalk Fund	Common Trust #1		$4,077.50				$4,077.50	$4,419.10	3.1778%	$270.01	$0.00	$4,689.11	$8,766.61
11/2/68	Frank M. & Stella Ayer	Sidewalk Fund	Common Trust #1		$4,077.50				$4,077.50	$3,286.28	3.1778%	$234.01	$0.00	$3,520.29	$7,597.79
5/2/36	Edwin F. Cate	Highway Fund	Common Trust #1		$20,387.52				$20,387.52	$20,421.16	3.1778%	$1,298.83	$0.00	$21,717.99	$42,105.51
8/26/69	William C. Levey	Levy Park Fd	Common Trust #1		$2,827.71				$2,827.71	$3,477.15	3.1778%	$594.00	$99.85	$3,971.30	$6,799.01
4/30/69	Harold S. Gilman - Gilman Muse	Museum Fund	Common Trust #1		$155,641.82				$155,641.82	$141,340.05	3.1778%	$9,537.53	$39,067.93	$111,809.65	$267,451.27
									$0.00		3.1778%	$0.00		$0.00	$0.00
									$0.00		3.1778%	$0.00	$0.00	$0.00	$0.00
									$0.00		3.1778%	$0.00	$0.00	$0.00	$0.00
									$0.00		3.1778%	$0.00	$0.00	$0.00	$0.00
									$0.00		3.1778%	$0.00	$0.00	$0.00	$0.00
									$0.00		3.1778%	$0.00	$0.00	$0.00	$0.00
									$0.00		3.1778%	$0.00	$0.00	$0.00	$0.00
									$0.00		3.1778%	$0.00	$0.00	$0.00	$0.00
									$0.00		3.1778%	$0.00	$0.00	$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
											3.1778%	$0.00		$0.00	$0.00
			Page Totals >>>>		$230,526.81	$0.00	$0.00	$0.00	$230,526.81	$166,803.87		$13,626.55	$41,467.78	$161,161.64	$391,688.25
			Cum Pg Totals >		$559,895.41	$0.00	$0.00	$0.00	$559,895.41	$584,670.04		$37,571.31	$97,511.02	$546,730.33	$1,106,625.74

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL: Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	With Drawals	Balance End Year	Income: Balance Beginning Year	Income During Year: Percent	Income During Year: Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income End of Year
	ESTATES & OTHER TRUSTS				$559,895.41	$0.00	$0.00	$0.00	$559,895.41	$606,670.04		$37,671.31	$97,511.02	$546,730.31	$1,106,625.74
9/30/00	T-Note #912828AL4 9/30/04 Clough Morrell Trust	Town Hall Impr	Govt Securities 1 7/8%		$115,000.00				$115,000.00	$0.00	0.0000%	$7,265.39		$7,265.39	$122,265.39
6/30/99	T-Note #912828AR1 12/31/04 Clough-Morrell Trust	" " "	" " 1 3/4%		$100,000.00				$100,000.00	$0.00	0.0000%	$5,762.00		$5,762.00	$105,762.00
6/30/01	T-Note #912827ZO-6/30/03 Clough-Morrell Trust	" " " "	" " 3 7/8%		$100,000.00				$100,000.00	$0.00	0.0000%	$3,875.00		$3,875.00	$103,875.00
12/31/98	T-N#912827H9 12/31/03 Clough-Morrell Trust	" " " " " " " "	" " 3 1/4%		$100,000.00				$100,000.00	$0.00	0.0000%	$3,250.00		$3,250.00	$103,250.00
12/31/01									$0.00	$0.00	0.0000%	$96.00		$96.00	$96.00
5/31/99									$0.00	$0.00	0.0000%	$3,250.00		$0.00	$0.00
5/31/01	T-Note #912827Y3 5/31/03 Clough-Morrell Trust	Town Hall Impr	" " 4 1/4%		$100,000.00				$100,000.00	$0.00	0.0000%	$4,251.69		$4,251.69	$104,251.69
6/30/90	t-Note #9128272Y7 5/31/02				$100,000.00			$100,000.00	$0.00	$0.00	0.0000%	$3,125.00		$3,125.00	$3,125.00
	T-Note #912828AR1 12/31/04 Clough-Morrell Trust	" " "	" " 1/3/4%			$100,000.00			$100,000.00	$0.00	0.0000%	$5,625.00		$0.00	$100,000.00
12/31/00	C/D #9730148403 Various Rates Clough-Morrell Trust	" " "	Bank NH		$167,311.53				$167,311.53	$30,270.74	0.0000%	$3,602.11	$6,067.11	$27,705.74	$195,017.27
1/0/00	C/D#903-44502 1/20/04 A W. Heidke Fund	Assist Elderly	Providah Bank 5 65%		$100,000.00				$100,000.00	$0.00	0.0000%	$5,662.89	$5,662.89	$0.00	$100,000.00
7/31/00	T-Note #9128279HO 7/31/02 A W. Heidke Fund	Assist Elderly	Inf. to 9730148403 Govt Sec, 6 1/4%		$100,000.00			$100,000.00	$0.00	$0.00		$6,250.00	$6,250.00	$0.00	$0.00
8/15/00	T-Note #912827G55-8/16/02 A W.Heidke Fund	" "	Inf. to #9730148403 Govt Sec 6 3/8%		$200,000.00			$200,000.00	$0.00	$0.00		$12,750.00	$12,750.00	$0.00	$0.00
9/20/99	T-Note #912828AJ9 8/15/12 A W. Heidke Fund	" "	Inf. to #9730148403 Govt Sec 4 3/8%		$200,000.00			$200,000.00	$0.00	$0.00				$0.00	$0.00
10/4/01	Profile Bank C/D #11403 A W. Heidke Fund	" "	Inf. to #9730148403 Profile Bank #01-440114		$100,000.00				$100,000.00	$0.00	0.0000%	$4,092.00	$4,092.00	$0.00	$100,000.00
10/4/01	C/D #0320 10/4/04 A W. Heidke Fund	" "	Inf. to #9730148403 Citizens Bank		$100,000.00				$100,000.00	$0.00	0.0000%	$3,860.13	$3,860.13	$0.00	$100,000.00
10/6/98	C/D #7000854 A W. Heidke Fund	" "	Int to 9730148403-3.20% #7000854 BNH Repo		$161,038.85				$161,038.85	$9,042.21	0.0000%	$5,270.78		$14,312.99	$175,351.84
	Donations to Heidke Fund I Memory of Christine C Russell	"				$460.00			$460.00	$0.00	0.0000%	$0.00	$0.00	$0.00	$460.00
12/31/00	C/D #9730148403 Various Rates A W. Heidke Fund	" "	Bank NH		$80,809.12	$100,000.00			$180,809.12	$0.00	0.0000%	$34,192.47	$15,894.05	$18,298.42	$199,107.54
9/28/99	C/D #9730148403 Various Rates W B. Messer Trust	Scholarship	423.24 loss of Int			$37,151.19			$37,151.19	$4,662.82	0.0000%	$705.98	$1,500.00	$3,868.80	$41,019.99
8/21/00	C/D #9730148403 Various Rates Knights Pond Road	Maintain Road	Bank NH		$12,000.00				$12,000.00	$6,605.94	0.0000%	$314.14	$552.50	$6,367.58	$18,367.58
									$0.00		0.0000%			$0.00	$0.00
			Page Totals >>>>		$1,836,159.50	$237,611.19	$0.00	$600,000.00	$1,473,770.69	$50,581.71		$113,090.56	$56,620.68	$98,168.61	$1,571,939.30
			Cum Pg Totals >		$2,396,054.91	$237,611.19	$0.00	$800,000.00	$2,033,665.10	$657,251.75		$150,651.89	$154,130.70	$644,898.94	$2,678,565.04

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	Withdrawals	Balance End Year	Income Balance Beginning Year	Income During Year Percent	Income During Year Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income End of Year
	GENERAL TRUST FUNDS				$2,398,054.81	$237,611.10	$0.00	$600,000.00	$2,035,665.10	$657,251.75		$150,681.80	$154,129.70	$653,803.94	$2,689,469.04
3/15/87	#9730143411 General Cemetery Trust	Lot Sales, Fees	6 mo. C/D 6.25% Bank NH		$145,093.62	$10,881.00		$120,580.37	$35,394.25	$0.00	0.0000%	$1,275.03		$1,275.03	$36,669.28
12/12/00	Ambulance Replacement Fund #9730143411	as named	As above		$85,436.03	$67,234.01		$34,759.68	$117,910.96	$0.00	0.0000%	$1,689.06		$1,689.06	$119,600.02
12/12/00	Ambulance Equipment Fund	" "	" "		$15,722.00				$15,722.00	$0.00		$273.21		$273.21	$15,995.21
5/24/02	Bob and Catherine Calvert Journalistic Award	Scholarship	Bk NH Pool Plus			$6,250.00			$6,250.00	$0.00		$62.22		$62.22	$6,312.22
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
			Page Totals >>>>		$246,251.65	$83,935.01	$0.00	$155,349.02	$174,837.84	$0.00		$3,409.52	$0.00	$3,409.52	$178,247.36
			Cum Pg Totals >		$2,642,306.70	$321,546.20	$0.00	$755,349.02	$2,208,503.94	$657,251.75		$154,071.41	$154,129.70	$648,303.46	$2,856,812.40

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	With drawls	End Year	Income Balance Beginning Year	Income During Year Percent	Income During Year Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income End of Year
					$2,642,308.76	$321,646.20	$0.00	$765,349.02	$2,198,603.94	$657,251.75		$154,071.41	$184,139.70	$648,308.46	$2,846,912.40
3/15/73	CAPITAL RESERVE FUNDS		Bank NH												
	Fire Dept Equip. #9730148429		" " "		$80,000.00	$50,000.00		$16,830.73	$114,169.27	$9,966.13	0.0000%	$1,474.73		$11,440.86	$125,610.13
3/15/98	Fire Dept Radios #9730148429		" " "		$12,000.00			$12,000.00	$0.00	$2,200.65	0.0000%	$36.04	$2,199.50	$37.19	$37.19
3/15/81	HiWay Dept Equip #9730148429		" " "		$50,000.00				$50,000.00	$12,745.49	0.0000%	$1,027.83		$13,773.32	$63,773.32
3/15/98	Highway Garage #9730148429		" " "		$128,000.00			$128,000.00	$0.00	$9,731.91	0.0000%	$2,256.26	$11,359.32	$628.85	$628.85
3/15/98	Highway Construction #9730148429		" " "		$338,765.96	$750,000.00		$634,411.54	$454,354.42	$20,000.45	0.0000%	$5,876.90		$25,877.35	$480,231.77
3/15/99	Hi-Way Maintenance Shed #9730148429		" " "		$700.00				$700.00	$353.37	0.0000%	$17.25		$370.62	$1,070.62
3/15/95	Bridge Const #9730148429		" " "		$41,674.03				$41,674.03	$17,267.78	0.0000%	$955.35		$18,223.13	$59,897.16
3/15/94	Landfill Closure #9730148429		" " "		$15,853.36				$15,853.36	$4,361.22	0.0000%	$331.14		$4,692.36	$20,545.72
3/15/98	Town Beach #9730148429		" " "		$1.00				$1.00	$0.26	0.0000%	$0.02		$0.28	$1.28
3/15/00	#9730148429 Rec. Dept. Tennis Courts Repairs		" " "		$60,000.00	$20,000.00		$38,234.77	$41,765.23	$971.02	0.0000%	$998.76		$1,969.78	$43,735.01
4/15/97	#9730148429 Waterworks Line Extension		" " "		$3,000.00				$3,000.00	$354.41	0.0000%	$54.95		$409.36	$3,409.36
4/15/97	#9730148429 Waterworks Treatment Expense		" " "		$3,000.00				$3,000.00	$354.41	0.0000%	$54.95		$409.36	$3,409.36
4/15/97	#9730148429 Waterworks Line Replacement		" " "		$0.00				$0.00	$76.99	0.0000%	$0.16		$77.14	$77.14
4/15/97	#9730148429 Waterworks Vehicle Expense		" " "		$11,595.46			$10,847.27	$748.19	$124.52	0.0000%	$191.98		$316.50	$1,064.69
3/12/01	#9730148429 Benefit Pay		" " "		$49,214.48	$25,000.00		$33,817.28	$40,897.20	$0.00	0.0000%	$806.18		$806.18	$41,703.38
3/12/01	#9730148429 Revaluation		" " "		$22,000.00				$22,000.00	$0.00	0.0000%	$360.38		$360.38	$22,360.38
3/12/01	#9730148429 Solid Waste Ctr. Equipment		" " "		$10,000.00	$10,000.00		$1,850.00	$18,150.00	$0.00	0.0000%	$163.81		$163.81	$18,313.81
									$0.00		0.0000%		$0.00	$0.00	$0.00
									$0.00		0.0000%		$0.00	$0.00	$0.00
									$0.00		0.0000%		$0.00	$0.00	$0.00
									$0.00		0.0000%		$0.00	$0.00	$0.00
									$0.00		0.0000%		$0.00	$0.00	$0.00
			Page Totals >>>>		$825,804.29	$855,000.00	$0.00	$974,491.59	$808,312.70	$78,498.61		$14,616.68	$13,558.82	$79,556.47	$885,869.17
			Cum Pg Totals >		$3,468,111.05	$1,176,546.20	$0.00	$1,629,840.61	$3,014,816.64	$735,750.36		$168,688.09	$167,698.52	$727,864.93	$3,742,681.57

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL: Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	With drawals	Balance End Year	Income: Balance Beginning Year	Income During Year: Percent	Income During Year: Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income End of Year
	CAPITAL RESERVE FUNDS	SCHOOL DEPT.			$3,169,111.05	$1,176,548.20	$0.00	$1,629,840.61	$3,011,816.64	$735,750.36		$168,653.09	$167,608.52	$727,864.94	$3,742,681.6
3/15/98	#9730148396 School Roof Repairs	as stated	Bank NH	*	$60,000.00	$15,000.00			$75,000.00	$4,946.30		$1,086.64		$6,032.94	$81,032.94
3/15/00	#9730148396 School Gym Floor	" "	" "	"	$0.00				$0.00	$2,459.55		$41.16	$2,500.71	$0.00	$0.00
3/15/00	#9730148396 School Emergency Gen'l Maint.	" "	" "	*	$30,000.00	$15,000.00			$45,000.00	$823.11		$515.74		$1,338.85	$46,338.85
3/15/99	#9730148396 School Security & Safety	" "	" "	*	$16,000.00	$5,000.00			$20,000.00	$516.87		$258.62		$775.49	$20,775.49
3/15/99	#9730148396 School Land Purchase	" "	" "		$40,100.00			$40,100.00	$0.00	$16,820.61		$491.67	$17,312.28	$0.00	$0.00
3/15/98	#9730148396 School Dept. Spec. Ed. Fund	" "	" "		$96,239.67				$96,239.67	$45,726.46		$2,376.26		$48,102.72	$144,342.39
3/15/98	#9730148396 School Fire Suppression System	" "	" "	*	$110,000.00	$35,000.00			$145,000.00	$7,465.50		$1,965.48		$9,430.98	$154,430.98
	#9730148396 School Hot Wtr. Heater & Boiler	" "	" "		$30,000.00				$30,000.00	$4,123.17		$570.93		$4,694.10	$34,694.10
3/12/02	Long Range Bldg. Maint			*		$25,000.00			$25,000.00	$0.00		$0.00		$0.00	$25,000.00
	#9730148396		Bank NH						$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
									$0.00			$0.00		$0.00	$0.00
			Page Totals >>>>		$381,389.67	$95,000.00	$0.00	$40,100.00	$436,239.67	$82,880.67		$7,307.50	$19,812.99	$70,375.08	$506,664.75
					$3,849,600.72	$1,271,548.20	$0.00	$1,669,940.61	$3,451,106.31	$818,630.92		$175,995.59	$187,511.51	$798,240.01	$4,249,346.32

Report of The Common Trust Fund Investments of Town of Alton, New Hampshire Dec. 31, 2002

MS-10

How Invested		PRINCIPAL						Income				
			Additions									
# of Shares or Other Units	Description of Investment	Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Losses From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income End of Year
	Checking acct. Changed to NOW acct July 2000											
#712-320-7	Checking Acct. Bank Of NH	$19,864.68	1468983.67			1473676.58	$15,161.67				$0.00	$15,161.67
	Interest Transferred to Ck. Acct. #712-320-7											
2942.787 Shs	I.D.S. Selective Fund(Mutual Fd.)	$33,006.50					$33,006.50	$0.00	$1,226.70	$1,226.70	$0.00	$33,006.00
	12/31/99-6 1/8% Int. Trans. To #799-306-8											
	2yr. U.S. Treas. Note 12/31/01 #912827E1	$337,000.00					$337,000.00	$0.00	$10,952.50	$10,952.50	$0.00	$337,000.00
	10/31/97-5 3/4%, Int. Trans. To #799-306-8											
10/31/04	U.S. Treas. Note #912828AM2 2 1/8% '04	$100,000.00					$100,000.00	$0.00	$5,750.00	$5,750.00	$0.00	$100,000.00
	Bank Of NH #799-306-8	$327,709.63	$24,304.81			$85,101.81	$266,912.63	$0.00	$6,083.06		$6,083.06	$272,995.69
C/D	Granite Bank-transferred to Lacoma Savs. Bk	$92,502.40					$92,502.40	$0.00	$4,128.94		$4,128.94	$96,631.34
	(Became Granite Bank-2001)Int. Trans. To 799-306-8											
#4362	Bank Of N.H. 15 mo CD 6.55% 9/27/01	$131,202.17				$131,202.17	$0.00		$3,853.99	$3,853.99	$0.00	$0.00
10/31/02	Above became B.N.H. Repo		$135,056.16				$135,056.16	$0.00			$0.00	$135,056.16
#7000370	Bank Of N.H. 15 mo. CD 6.55% 9/27/01	$113,439.48				$113,439.48	$0.00		$3,335.50	$3,335.50		$0.00
				2								
10/31/02	Above C/D became B.N.H. "repo"		116774.98				116774.98					$116,774.98
												0
							$0.00				$0.00	$0.00
							$0.00				$0.00	$0.00
							$0.00				$0.00	$0.00
							$0.00				$0.00	$0.00
							$0.00				$0.00	$0.00
							$0.00				$0.00	$0.00
							$0.00				$0.00	$0.00
							$0.00				$0.00	$0.00
							$0.00				$0.00	$0.00
							$0.00	$0.00			$0.00	$0.00
		$1,154,715.16	$1,745,118.62	$2.00	$0.00	$1,803,420.04	$1,096,413.74	$0.00	$35,330.78	$25,118.78	$10,212.00	$1,106,625.74

2002 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES:

A.	Total of Taxable Land		$466,038,458
	Residential Land	$443,683,600	
	Commercial/Industrial Land	$ 20,439,906	
	Land in Current Use	$ 1,913,345	
	Conservation Land	$1,607	
B.	Total of Taxable Buildings		$335,219,150
	Residential Buildings	$304,749,300	
	Commercial/Industrial Buildings	$ 25,056,450	
	Manufactured Housing	$5,413,400	
C.	Total of Public Utilities		$ 4,293,500
D.	Total of Exemptions		$ 347,975
	Blind Exemptions	$30,000	
	Elderly Exemptions	$304,900	
	Alternative Energy Exemption	$13,075	

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: $805,203,133

5 YEAR TAX RATE HISTORY OF ALTON:

	1998	1999	2000	2001	2002
TOWN:	4.29	4.42	4.74	4.60	4.59
COUNTY:	1.92	1.98	2.07	1.62	4.67
SCHOOL:	9.27	4.63	5.41	4.11	4.57
STATE EDUCATION:		6.73	6.57	4.45	1.83
TOTAL:	**15.48**	**17.76**	**18.79**	**14.78**	**15.66**
EQUAL RATIO:	**97%**	**97%**	**83%**	**100%**	**Undeterm.**
NET TAX RATE:	**15.02**	**17.23**	**15.59**	**14.78**	**Undeterm.**

Respectfully submitted,

Rosemary U. Jeffries
Secretary, Land Use and Property Records Department

2002 TAX RATE CALCULATION BY THE STATE DRA

Town Portion

Gross Appropriations	$5,320,124
Less: Revenues	$1,750,278
Less: Shared Revenues	$13,261
Add: Overlay	$97,434
War Service Credits	$45,500

Net Town Appropriation	$3,699,519
Special Adjustment	$0

Approved Town Tax Effort	$3,699,519	**Town Rate $4.59**

School Portion

Net Local School Budget (Gross Approp. - Revenue)	$6,747,765
Less: Adequate Education Grant	$0
State Education Taxes	($2,986,733)

Approved School Tax Effort	$3,761,032	**Local School Rate $4.67**

State Education Taxes

Equalized Valuation (no utilities) x	$5.80		**State School Rate $4.57**
$630,764,407.00		$3,658,434	
Divide by Local Assessed Valuation (no utilities)			
$800,909,633.00			
Excess State Education Taxes to be Remitted to State			
Pay to State	$671,701		

County Portion

Due to County	$1,475,252
Less: Shared Revenue	($4,377)

Approved County Tax Effort	$1,470,875	**County Rate $1.83**

Total Property Taxes Assessed	$12,589,860	**Total Rate $15.66**
Less: War Service Credits	($45,500)	
Add: Village District Commitments	$0	
Total Property Tax Commitment	**$12,544,360**	

Proof of Rate

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	$800,909,633	$4.57	$3,658,434
All Other Taxes	$805,203,133	$11.09	$8,931,426
			$12,589,860

BUDGET COMMITTEE 2002 REPORT

Each year brings new challenges to the Budget Committee. Accepting the responsibility of meeting these challenges while acting in the best interests of Alton can only result in increased benefits to the Town.

In addition to new challenges, there are singular issues that persist year after year, notably the need for Board of Selectmen and School Board representatives to participate in the budgeting process. The importance of this participation must be emphasized.

Prior to the annual Town Meeting, there was no representation from the Board of Selectmen nor the School Board. Following Town Meeting, newly elected Selectman Patricia Fuller was appointed representative to the Budget Committee. She has been an active member of the committee, faithfully attending the committee's monthly meetings leading up to receipt of the town budget and the two, sometime three, meetings per week during budgeting season. Information requested by the committee with answers to all questions has been diligently forthcoming. The result has been an ongoing exchange of information and cooperation between the Budget Committee and Board of Selectmen. Voters attending the upcoming annual Town Meeting will note that the elected members of these two bodies have worked together in the best interests of the Town. This is the way it should be, and it can only be so with proper representation on the Budget Committee. It can be done.

Sadly, the School Board has not yet made such a commitment. The same record of attendance and cooperation does not take place.

Early in the year, voters of Alton, by the narrowest margin, agreed to adopt a Joint Maintenance Agreement (JMA) with the neighboring town of Barnstead to build a high school. In accordance with the JMA contract, the Alton Budget Committee appointed Laurie Boyce, Cydney Johnson and Brad Smith as their three representatives to the JMA Budget Committee. Understandably, there are many wrinkles to be ironed out as the JMA is implemented. The JMA budget is now a line item in the operating budget recommended by the School Board.

Seems every year, there are vacancies on the Budget Committee. 2002 was no exception. However, there were some unique differences from prior years. When Selectmen appointed Mrs. Fuller their representative to the Budget Committee, her husband Greg, then committee Vice-Chairman, felt it necessary to resign. He stated that they, the Fullers, recognized the importance of having Board of Selectmen representation on the committee and felt his resignation was necessary to avoid any situation or vote that could be perceived as a conflict of interest. This vacancy and three others were filled mid-year with the appointment of Cydney Johnson, Brad Smith, Nina Chambers and Donald Mitchell.

The Budget Committee has attempted to keep the public informed throughout the year by submitting monthly reports for publication in MAIN STREET. We hope this has been helpful.

At the annual Town Meeting a petition warrant article to eliminate the Budget Committee was overwhelming defeated – again! Budget Committee members extend sincere and heartfelt appreciation to the voters who supported the need for a town Budget Committee. It is our fervent hope that this year's Budget Committee has honored the voters' faith and confidence in the budgeting process.

Respectfully Submitted,
Ruth A. Messier, Chairman

REPORT OF THE PLANNING BOARD

The year 2002 was a busy one for the Planning Board. There were 46 new applications received. The Board approved 18 new Subdivisions, 9 Site Plans, 13 Boundary Line Adjustments and 4 Voluntary Mergers. In addition, the Board also held a Governmental Use Hearing on the proposed new Prospect Mountain High School.

There were 70 new lots created in 2002, along with 12 new apartments. Roads are currently being constructed in the "Timbers", Stockbridge Location and Merrymeeting Estates subdivisions.

Once again, the Planning Board adopted a six year Capital Improvements Plan, which was forwarded to the Selectmen, School Board and Budget Committee as a guide for the preparation of budgets.

New Zoning Ordinance amendments have been proposed by the Planning Board, which will be put forth to the voters at Town Meeting on March 11, 2003.

By New Hampshire state statute, the Planning Board has the authority to regulate subdivisions by its approval or disapproval of plats. The Board is also charged with Site Plan Review for commercial and multi-family development, the review of Voluntary Mergers and is the regulatory authority for Gravel Excavation Sites.

The role of the Planning Board extends far beyond attending meetings once a month. The volunteer members visit sites on weekends, have attended numerous workshops to prepare the Zoning amendments and many have attended seminars to keep abreast of changes in the laws.

We regretfully accepted the resignation of Dorothye Wentworth during the latter part of 2002. She was a great asset to the Board and we appreciate her diligent efforts.

Respectfully submitted:

Thomas Varney, Chairman
Donn Brock, Vice-Chairman
Robert Eddy
Thomas Hoopes
Marcella Perry
Cynthia Balcius
Donald Irvin, Ex-Officio
Bonnie Dunbar, Alternate

2003-2008 CIP
Recommended by CIP

Item		cd	2003	2004	2005	2006	2007	2008
Solid Waste Center								
SWC Equip Cap Reserve In				0.00	0.00	0.00	0.00	0.00
Bobcat Skidsteer		4	30,000.00					
Total SWC Expenditures			***30,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
SWC Equip Cap Reserve Out			10,000.00					
SWC Equip Cap Reserve Bal			10,000.00					
Funds from General Taxation			***20,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Highway Department								
			0.00					
92 International dump	$110,000.00	5	22,000.00	22,660.00	23,339.80	24,040.00	24,761.19	
98 Chevy pick up truck	$32,000.00	5	5,333.33	5,493.33	5,658.13	5,827.88	6,002.71	6,182.79
94 Backhoe no detail	$44,000.00		6,248.17	6,435.61	6,628.68	6,827.54	7,032.37	7,243.34
77 Rogers Trailer	$14,277.71	5	1,778.46	1,831.82	1,886.77	1,943.37	2,001.67	2,061.73
95 Chipper	$13,500.00	5	1,038.46	1,069.61	1,101.70	1,134.75	1,168.79	1,203.86
2001 Ford 550	$68,300.00	5	4,878.57	5,024.92	5,175.67	5,330.94	5,490.81	5,655.59
97 Mack dump	$110,000.00	5	7,333.30	7,553.30	7,779.93	8,013.33	8,253.73	8,501.34
98 Grader	$214,000.00	5	13,375.00	13,776.25	14,189.54	14,615.23	15,053.68	15,505.29
99 Mack Dump	$110,000.00	5	6,470.59	6,664.71	6,864.65	7,070.59	7,285.70	7,501.18
99 Cat Loader	$116,750.00	5	6,867.34	7,073.67	7,285.88	7,504.46	7,729.59	7,961.48
2000 Mack Dump	$110,000.00	5	6,111.11	6,294.44	6,483.27	6,677.77	6,878.11	7,084.45
2002 10 Wheel Mack Dump	$126,159.00	5	6,307.95	6,187.79	6,373.43	6,564.64	6,761.57	6,964.42
Total Hwy Dept. Expenditures-vehicles			***87,742.28***	***90,065.45***	***92,767.45***	***95,550.50***	***98,419.92***	***75,865.47***
Highway Reconstruction (CR)			750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Emergency Reconstruction			10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Hwy dept Expenditures			***847,742.28***	***850,065.45***	***852,767.45***	***855,550.50***	***858,419.92***	***835,865.47***
Highway Bridge CR Out								
Highway Bridge CR Balance			58,931.81	70,699.76	82,820.76	95,305.38	108,164.54	121,409.48
Highway Equip Cap Res Out								
Highway garage			137,731.91					
Highway maintenance shed			1,053.37					
Highway Reconstruction (CR) bal			358,766.41					
Highway Equip Cap Res Bal			62,745.49	64,627.85	66,566.69	68,563.69	70,620.60	72,739.22
Highway Blk Grant			145,896.16	149,397.67	152,983.21	156,654.81	160,414.52	164,264.47
Funds from General Taxation			***701,846.12***	***700,667.78***	***699,784.24***	***698,895.69***	***698,005.40***	***671,601.00***
Fire Department								
Replace 86 Rescue vehicle	$340,000.00	5	340,000.00					
Ambulance 1A2	$100,500.00	**	0.00	0.00	0.00	33,500.00	33,500.00	33,500.00
Replace Ambulance 1A1 (CR)	$104,275.95	**	34,758.65	34,758.65	34,758.65	0.00	0.00	0.00
Replace 1 Engine 5 1975			14,840.00	15,260.00	15,680.00	16,100.00	16,583.00	17,080.00
1 Engine 1 1987			14,840.00	15,260.00	15,680.00	16,100.00	16,583.00	17,080.00
1 Engine 4 1991			14,840.00	15,260.00	15,680.00	16,100.00	16,583.00	17,080.00
1 Ladder 1 1989			25,000.00	25,750.00	26,552.00	27,348.00	28,168.00	29,013.00
1 boat 1 1997			3,200.00	3,296.00	3,394.00	3,496.00	3,601.00	3,709.00
High-pressure Cascade System			36,000.00					
All Terrain Vehicle			14,000.00					
Fire Truck Capital Reserve in			157,478.65	109,584.65	111,744.65	112,644.00	115,018.00	117,462.00
Total Fire Dept. Expenditures			***497,478.65***	***109,584.65***	***111,744.65***	***112,644.00***	***115,018.00***	***117,462.00***
Ambulance Acct. Out ** funded by user fees			34,758.65	34,758.65	34,758.65	33,500.00	33,500.00	33,500.00
Ambulance user fees Est.			52,328.00	53,000.00	53,000.00	53,000.00	54,000.00	54,000.00
Fire Equipment (CR)			89,966.13	93,564.78	97,307.37	101,199.66	105,247.65	109,457.55
Fire Department Radios (CR)			2,200.65					
Funds from General Taxation			***372,753.87***	***74,826.00***	***76,986.00***	***79,144.00***	***81,518.00***	***83,962.00***
Police Department								
Police Patrol Vehicles 4x4	$32,000.00		32,000.00					
Patrol Vehicles				25,600.00	26,500.00	27,500.00	28,000.00	28,600.00
Building Generator	$24,500.00		24,500.00					
6 Digital Portable radios				13,482.00				

2003-2008 CIP
Recommended by CIP

Item		cd	2003	2004	2005	2006	2007	2008
Building Expansion				40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Police radio tower					12,000.00			
Total Police Department Expenditures			*56,500.00*	*79,082.00*	*78,500.00*	*57,500.00*	*68,000.00*	*68,600.00*
Police Bldg Cap Reserve Out								
Police Bldg Cap Reserve Bal								
Funds from General Taxation			*56,500.00*	*79,082.00*	*78,500.00*	*57,500.00*	*68,000.00*	*68,600.00*
General Infra./Municipal Facilities								
Establish (CR) to study long range								
planing needs of the town(police/fire/safety/town)			10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Alton Vil. Revitlztn	$75,000.00		$0.00					
Photocopy Machine							$20,000.00	
Town Hall Improvements					$50,000.00			
Total General Gov. Expenditures			*$10,000.00*	*$10,000.00*	*$60,000.00*	*$10,000.00*	*$30,000.00*	*$10,000.00*
clough morrell fund (CR) out					$50,000.00			
Alton Vil. Revitlztn Cap Reserve Out								
Alton Vil. Revitlztn Cap Reserve Bal					0.00			
Funds from General Taxation			*10,000.00*	*10,000.00*	*60,000.00*	*10,000.00*	*30,000.00*	*10,000.00*
clough morrell fund								
Tax Map Update (CR)			10,000.00					
Master Plan Update (CR)								
Funds from General Taxation			*10,000.00*	*10,000.00*	*10,000.00*	*10,000.00*	*30,000.00*	*0.00*
Library								
Library elevator			*13,000.00*	*13,000.00*	*13,000.00*			
Recreation Department								
replace 425 John Deere Tractor			6,000.00	6,000.00				
Tennis Court Reconstruction								
Total Recreation Dept. Expenditures			*6,000.00*	*6,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
Ten. Ct. Reconst. Cap Reserve Out								
Ten. Ct. Reconst. Cap Reserve Bal				0.00				
Funds from General Taxation			*6,000.00*	*6,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
Grounds & Maintenance Division								
1-Ton Dump Truck - 2wd								30,000.00
Total G&M Expenditures			*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*30,000.00*
Funds from General Taxation			*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*30,000.00*
Water Department								
New Well - Loan Payments			31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	
Main Replacement - Barr Road								
Main Replacement - Downing Drive								
Main Extension - NH28								
1-Ton Truck								
Water Dept. Vehicle Cap Reserve In								
Total Water Department Expenditures			*31,000.00*	*31,000.00*	*31,000.00*	*31,000.00*	*31,000.00*	*0.00*
Water Dept. Vehicle Cap Reserve Out								
Water Dept. Vehicle Cap Reserve Bal			0.00					
Water User Fee Revenue			31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
Funds from General Taxation			*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
Alton School Dept.								
Ventilation in 45 class rooms (CR)	$360,000.00		36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
Enlarge Cafe/Relocate family/corner rm (CR)	$200,000.00		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Fire Suppression system In			35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Captial Reserve Funds Roof IN			15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Expendable trust fund Emergency GM			15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Capital Reserve Fund Long Range Bid			50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00

2003-2008 CIP
Recommended by CIP

Item		cd	2003	2004	2005	2006	2007	2008
Maintenance fund								
Paving - Entrance drive and Parking area			20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Total School Dept. Expenditures			**191,000.00**	**191,000.00**	**191,000.00**	**191,000.00**	**191,000.00**	**191,000.00**
School Dept Roof Repairs (CR) bal			64,946.30	66,894.69	68,901.53	70,968.58	73,097.63	75,290.56
School Dept Gym Floor (CR) bal			2,459.50	2,533.29	2,609.28	2,687.56	2,768.19	2,851.23
School Dept General Emergency bal			30,823.11	31,747.80	32,700.24	33,681.24	34,691.68	35,732.43
School Dept. Expendable trust Bal			15,515.87	15,981.35	16,460.79	16,954.61	17,463.25	17,987.15
School Dept. Land Purchase bal			56,920.61	58,628.23	60,387.08	62,198.69	64,064.65	65,986.59
School Special Ed Fund bal			142,016.13	146,276.61	150,664.91	155,184.86	159,840.41	164,635.62
School Fire Suppression System bal			117,465.50	120,989.47	124,619.15	128,357.72	132,208.46	136,174.71
School Hot Water & Boiler bal			34,123.17	35,146.87	36,201.27	37,287.31	38,405.93	39,558.11
funds from general taxation			**191,000.00**	**191,000.00**	**191,000.00**	**191,000.00**	191,000.00	**191,000.00**
Total request			**1,682,720.93**	**1,289,732.10**	**1,338,012.10**	**1,267,694.50**	**1,293,437.92**	**1,222,927.47**
Funds from General Taxation			***1,371,099.99***	***1,074,575.78***	***1,069,270.24***	***1,046,539.69***	***1,068,523.40***	***1,045,163.00***
Other Revenue:								
Clough-Morrell Trust Fund								
Total Tax Impact			1,371,099.99	1,074,575.78	1,069,270.24	1,046,539.59	1,068,523.40	1,045,163.00
Total Town only Capital Outlay			**1,180,099.99**	**883,575.78**	**878,270.24**	**855,539.69**	**877,523.40**	**854,163.00**

REPORT OF THE CONSERVATION COMMISSION

In April 2002, Alton's Natural Resources Inventory, sponsored by the Commission, was completed by Americorp technician, Charles Hersey. Copies of the report are available at Town Hall and the Gilman Library. The Commission also provided funding for large laminated land use maps of Alton and a tax map overlay to be used with them. The maps and overlay provide detailed information about the locations of Alton's unfragmented land areas. wetlands, protected land, aquifers and other resources. They will be a valuable tool for town planning and are available for public viewing at Town Hall.

Throughout the year, the Commission reviews, conducts site field inspections and provides comments on Alton Wetland Permit applications to the N. H. Wetlands Bureau. In 2002, we reviewed a total of 82 Applications, an increase of over 30% from last year. Applications included 52 Standard, 27 Minimum Impact Expedited and 3 Seasonal Dock Notifications. The Commission also offered comments and recommendations regarding wetlands and environmental impacts to the Alton Planning Board for applications associated with proposed subdivisions. Notable applications involving subdivisions included L&D Realty Trust (Caley), Sample, Ellis, Snell and McGregor/Tod.

The Commission is responsible for managing the Alton Town Forest and Alton's conservation land, currently totaling nearly 800 acres. In 2002 the Commission received a new conservation easement located within the Esker Investments subdivision off Stockbridge Road. This easement protects the perennial stream, which flows through the subdivision to Merrymeeting Marsh.

We owe thanks to Parks and Recreation Director, Kelly Troendle for organizing the trail maintenance for the Mike Burke Trail at the Town Forest. We also extend our special thanks and appreciation to Land Use Department Secretary, Rosemary Jeffries for her terrific support in taking our minutes, maintaining our records and tracking Alton's many wetland applications.

We invite anyone interested in serving on the Commission to attend our meetings. Three positions are currently available.

Respectfully submitted,

Earl Bagley, Co-Chairman
Justine Gengras, Co-Chairman
Roger Burgess
Tom Hoopes

Inventory of Town Property

MAP & LOT	LAND ASSESS.	BUILDING ASSESS.	TOTAL ASSESSMENT	ACRES	PROPERTY LOCATION
0001-0012-000	1,759	0	1,759	15.4340	LOCKES CORNER ROAD.
0005-0038-000	1,000	0	1,000	5.0000	OFF COFFIN BROOK ROAD
0005-0043-000	25,000	0	25,000	4.6200	COFFIN BROOK ROAD
0005-0073-000	9,600	0	9,600	50.8500	OFF COFFIN BROOK ROAD
0005-0074-000	2,485	0	2,485	39.6500	SUNCOOK VALLEY ROAD
0006-0021-000	100	0	100	0.1000	SUNCOOK VALLEY ROAD
0008-0036-000	51,900	17,400	69,300	14.0000	JONES CIRCLE EXTENSION
0008-0037-006	23,700	0	23,700	4.1000	JONES CIRCLE EXTENSION
0009-0037-000	1,800	0	1,800	0.4000	OLD NEW DURHAM ROAD
0010-0004-000	207	0	207	13.8000	FROHOCK BROOK ROAD R.O.W.
0010-0015-000	90,200	0	90,200	90.0000	AVERY HILL ROAD
0012-0011-000	40,600	6,000	46,600	1.5000	ROUTE 28
0012-0012-000	2,900	0	2,900	0.0500	ROUTE 28
0012-0076-000	13,600	0	13,600	0.7000	BEAR POND ROAD
0012-0077-000	7,000	0	7,000	0.4000	BEAR POND ROAD
0012-0081-000	11,100	0	11,100	0.5000	BEAR POND ROAD
0014-0014-000	71,800	0	71,800	41.0000	FORT POINT ROAD
0015-0031-000	127,700	0	127,700	208.0000	GILMANS CORNER ROAD
0015-0053-000	27,900	0	27,900	48.0000	ROUTE 28
0015-0071-000	96,500	0	96,500	159.2000	MARSH HILL RD
0015-0087-000	77,400	147,800	225,200	45.5900	ROUTE 28A
0018-0013-000	91,100	0	91,100	52.0000	FORT POINT ROAD
0018-0022-000	40,100	76,600	116,700	1.1000	QUARRY ROAD
0019-0051-000	32,700	0	32,700	13.0000	RINES ROAD
0019-0052-000	33,700	0	33,700	9.0000	RINES ROAD
0019-0060-000	5,500	0	5,500	0.2300	OFF RINES ROAD
0022-0001-000	19,600	0	19,600	0.1600	ROUTE 28 SOUTH
0025-0000-001	44,200	26,900	71,100	4.5300	SUNCOOK VALLEY RD
0025-0000-002	14,000	0	14,000	0.9400	SUNCOOK VALLEY RD
0025-0013-000	14,300	0	14,300	0.4600	BAXTER PARK
0027-0032-000	35,000	514,600	549,600	0.2300	MAIN STREET
0027-0036-000	28,600	0	28,600	0.1400	MAIN STREET
0027-0037-000	35,200	184,100	219,300	0.3800	MAIN STREET
0027-0066-000	46,100	5,300	51,400	6.2500	MAIN STREET
0028-0006-000	27,800	0	27,800	0.3900	ROUTE 140
0028-0053-000	40,500	260,200	300,700	5.0000	ROUTE 140
0029-0001-000	33,000	165,900	198,900	0.1900	MAIN STREET
0029-0007-000	15,000	0	15,000	0.2200	ROUTE 140
0029-0072-000	58,100	313,900	372,000	3.7000	DEPOT STREET
0029-0083-000	36,200	83,800	120,000	1.2800	PEARSON ROAD
0030-0014-000	22,500	0	22,500	0.2500	LETTER "S" ROAD
0030-0015-000	9,500	0	9,500	0.1000	LETTER "S" ROAD
0030-0016-000	22,500	0	22,500	0.4000	LETTER "S" ROAD
0030-0019-000	32,500	0	32,500	1.7000	LETTER "S" ROAD
0030-0020-000	40,200	100,200	140,400	3.5000	LETTER "S" ROAD
0030-0024-000	22,500	0	22,500	0.4000	LETTER "S" ROAD

MAP & LOT	LAND ASSESS.	BUILDING ASSESS.	TOTAL ASSESSMENT	ACRES	PROPERTY LOCATION
0031-0014-000	7,700	0	7,700	2.2500	LETTER "S" ROAD
0031-0016-000	7,700	0	7,700	0.3000	LETTER "S" ROAD
0031-0017-000	11,600	0	11,600	1.0000	LETTER "S" ROAD
0031-0018-000	4,700	0	4,700	2.4000	LETTER "S" ROAD
0031-0020-000	59,600	0	59,600	7.7000	OFF RIVERLAKE WEST
0032-0012-000	14,600	20,000	34,600	0.0300	ROUTE 11
0032-0046-000	374,400	3,000	377,400	9.8000	MAIN STREET
0032-0058-000	35,300	29,500	64,800	0.6300	MAIN STREET
0033-0037-000	71,000	33,000	104,000	0.4000	ROUTE 28 A
0033-0084-000	378,800	1,500	380,300	0.3000	ROUTE 28 A
0034-0019-00A	1,600	0	1,600	0.0600	RAND HILL ROAD
0034-0035-000	66,000	44,700	110,700	1.5800	ROUTE 11
0034-0036-000	1,044,000	200,000	1,244,000	1.5000	ROUTE 11
0038-0043-00A	17,100	0	17,100	0.0600	KEEWAYDIN PARK
0039-0045-000	18,400	5,000	23,400	1.0000	LEIGH DRIVE
0041-0006-001	178,200	0	178,200	0.9700	VIRGINIA COURT
0041-0057-000	41,600	160,400	202,000	2.0200	TRASK SIDE ROAD
0054-0007-000	11,400	0	11,400	10.0000	ROUTE 11D
0055-0013-000	289,700	0	289,700	0.9200	YOUNGS COVE
0058-0003-000	16,600	0	16,600	1.2000	ROUTE 11D
0058-0004-000	11,000	0	11,000	1.5000	WOODLANDS RD
0065-0066-000	0	0	0	1.8700	RAILROAD AVENUE
0066-0009-000	154,900	1,900	156,800	0.1500	ROUTE 11
0066-0034-00A	84,300	0	84,300	0.0500	OAK STREET
0071-0015-000	23,200	0	23,200	0.2600	MARLENE DRIVE
0072-0001-000	3,400	0	3,400	0.4000	FROHOCK BROOK ROAD
0072-0002-000	3,400	0	3,400	0.4100	FROHOCK BROOK ROAD
0072-0003-000	3,400	0	3,400	0.4000	FROHOCK BROOK ROAD
0072-0080-000	7,900	0	7,900	0.2300	SCOTT DRIVE
TOTALS:	4,426,151	2,401,700	6,827,851	897.8340	

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment received 14 new applications during 2002, along with two requests for rehearings of cases.

The Board approved six Special Exceptions and four Variances. Three applications for Special Exceptions were denied and one Equitable Waiver case was continued over to 2003.

We updated our By-Laws, along with our application instructions and the application, itself.

Board and staff members attended seminars to keep abreast of the changes in laws and recent court cases.

We, as members of the Zoning Board of Adjustment must act in accordance with the New Hampshire state laws and the terms as specified in the Alton Zoning Ordinance. While the decision-making process is not always an easy one, the volunteer Board members feel a satisfaction in our service to the community.

There are currently seats available as Alternates to the Board. If you are interested in serving as a Zoning Board member, please contact the Land Use Office at 875-5095, or complete an application form at the Town Hall.

Respectfully submitted:

Frances Washburn, Chairman
Richard Quindley, Vice-Chairman
Keith Chamberlain
Marcella Perry
William Ryan
Stephen Paul, Alternate
Charles Westen, Alternate
Gregory Fuller, Alternate

LAKES REGION PLANNING COMMISSION

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local concerns. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal is to provide support and leadership to the region, its governments, businesses, and citizens.

Here are some of our services performed on behalf of Alton and the region in the past fiscal year:

- Provided town officials with ordinances pertaining to wetlands/steep slopes.
- Provided circuit rider planner services to assist the planning board with subdivision applications and related land use services.
- Ordered and delivered to the Alton Planning Board twenty-five copies and one CD ROM of the 2001-2002 NH Edition Planning and Land Use Regulation books at considerable savings.
- Coordinated the 17th annual Household Hazardous Waste Collection, the largest single day, multi-site collection in New Hampshire. Over 2,000 households from twenty-seven communities brought approximately 22,000 gallons of household hazardous waste products to the collection for removal.
- Performed over 160 traffic counts and several road inventories around the region, as the result of the annual work program with the NH Department of Transportation.
- Convened four area commission meetings that focused on Workforce Housing, Community Visioning, Intermodal Transportation Plans, and the National Ground Water Institute and Environmental Education.
- Facilitated several regional meetings that led to the construction of the Lakes Region Household Hazardous Product Facility in Wolfeboro.
- Produced the Annual Report on Development Trends in the Lakes Region.
- In cooperation with the NH Community Development Finance Authority, updated zoning maps for twenty-seven municipalities, and created a database of human services.
- Co-hosted and organized with the NH Municipal Association, three public Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.
- Hosted a regional National Flood Insurance Program (NFIP) workshop in cooperation with the NH Office of State Planning and the NH Office of Emergency Management.
- Initiated cooperative, regional efforts for groundwater protection, and for effective watershed planning.

- Increased capability to work with local communities to produce All Hazard Mitigation Plans.
- Prepared and adopted regional recommendations for Transportation Enhancement Funding.
- Continued to support the Pemigewasset River Local Advisory Committee.
- Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.
- Contributed to area efforts interested in forming a Lakes Region Workforce Housing Action Committee, with participants from the private, municipal, and non-profit sectors.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning, project development, and communication around the region.

It has been a pleasure serving you, and we look forward to continuing our efforts to meet regional needs.

REPORT OF THE PARKS AND RECREATION DIRECTOR ☺

Mission Statement: **The Alton Parks and Recreation – Grounds and Maintenance Department offers a variety of programs and activities for recreation, personal development and leisure time enjoyment.**

The Alton Parks and Recreation – Grounds and Maintenance Department is responsible for organizing, planning and promoting recreational activities to improve the quality of life for members of the community. The Department is also responsible for the maintenance of all of the Town buildings and parks and recreation areas. The department completed their capital improvement project, the reconstruction of the Tennis Courts, located at Liberty Tree Park, in September with assistance from the Highway Department and plans to offer USTA Tennis Lessons and a Tennis League Program in 2003 for youth and adults.

Please take the opportunity to stop in at one of our parks or recreational areas and enjoy the simple pleasure of playing a game, swimming in the lake or hiking on a trail. I hope that you will leave the park feeling more relaxed and happy. Parks are a great place to play and be active or to be quiet and reflect. Parks provide opportunities to enjoy nature, exercise and be active and to share forever memories with family and friends. I always hear positive comments and stories about people playing at the park or swimming at the bay. Many lasting memories are made through leisure time activities.

The Department offers many programs and activites for people of all ages. Programs we sponsor help educate, socialize, teach vital life skills and provide opportunities for the community to get together. Some of the programs we offered this year included: Country Line Dancing Lessons, Town Wide Yard Sale, Swimming Lessons, Basketball Camp, Soccer Camp, Canoe Race, 5K Road Race, Concert Series, Craft Fair, Old Home Days, Senior Bingo, Pre-School Activities, Youth Afternoon Activities, Youth Full-Day Activities, Recreation Soccer League, Volleyball Tournaments, Adult Softball League, Yuletide in Alton, Egg Hunt, Teen Dance, Winter Festival and the Hiking and Biking Club.

Jay Sydow, a very active member of the Parks and Recreation Commission, resigned this year after over twelve years of volunteer service to the Town. Mr. Sydow was instrumental in designing event t-shirts; running the snow shoe obstacle course and bed race during Winter Carnival; construction of the Haunted Hayride and Haunted House held at the Town Hall and planning park projects to include: the Mike Burke Memorial Volleyball Court, reconstruction of the Tennis Courts and Basketball Courts at Liberty Tree Park and improvements at Railroad Square Park. Mr. Sydow has made a significant contribution to our community and his efforts and creativity are sincerely appreciated.

I would like to thank Ken Roberts and the Highway Department for their continued support and assistance with our park projects. The Highway crew prepared the site work for the reconstruction of the Tennis Courts and assisted with our plowing responsibilities and snow removal. I would also like to thank and recognize our department staff members, Gerald Theodora and John Bishop for their dedication and commitment to keeping the Town parks and buildings attractive and inviting. A special thank you to the Garden Club, Recreation Soccer Coaches and the Parks and Recreation Commission members: William Lionetta, Jack Bernard, James Washburn and Vic Platania who donate their time, energy and ideas to the community in order to provide valuable services, programs and facilities.

Respectfully submitted, Kellie Troendle, Certified Park and Recreation Professional
Parks and Recreation Director

REPORT OF THE LEVEY PARK TRUST

For the third consecutive year, the trustees purchased shrub and tree seedlings in the spring From the Belknap County Conservation District for planting within the park. This year's varieties consisted of arrow wood, snowberry, and grey dogwood---all of which are noted for their attractiveness to small wildlife and birds.

Wood preservative was applied to all wooden items constructed in recent years, including the three benches on the path around the kettle hole, the bench at the scenic lookout, and the fence along the back of the picnic area.

A new trail, the Merrymeeting River Trail, was laid out and cut in the northwest portion of the park. This completes the Trustees' goal of expanding the walking paths within the park.

We are once again indebted to Claire Fitzgerald for supplying and planting flowers at the park's memorial tablet on Route 11.

Levey Park is open to the public from sunrise to sunset for picnicking, hiking, X-C skiing, and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires. Municipal well water is available during the warm weather months.

Respectfully submitted,

Richard N. Jones, Chairman

ANNUAL REPORT OF THE FIRE CHIEF

Twelve months have come and gone so swiftly they go by. It's the activities that make up life in Alton that make it prominent in our minds.The lives of the men and women of your FIRE RESCUE DEPARTMENT have changed over a four year period. Year-end 1998 our calls for emergency service were a total of 225. Year- end 2002 550 calls for service were answered. As you know the addition of ambulance service by paid call personnel and now the housing of two ambulances has challenged our personnel and facility space.

Statistics presented by Lakes Region Communications Center ranks Alton the ninth busiest out of thirty seven member communities. The first eight being permanently staffed Departments. Three hundred forty of our calls for service of Five Hundred fifty were requests for Emergency Medical Service. Each and every member of your Department deserves a star in their crown for meeting this need on a call- by- call basis. We are very fortunate in this regard to have an Intern Firefighter Program that has now evolved to five students attending the N.H Community Technical College in Laconia. Four of these young men are EMT's and one is in training . Two Interns respond from Central Station and three respond from West Alton Station .

The one hundred thirty eight percent increase in calls to date from 1998 before providing ambulance service has taxed facility resources, housing two ambulances in space that was full before assuming the responsibility.

These things considered we are thankful the Board of Selectman has appointed a committee to evaluate the facility needs of the Town public safety departments and they are moving forward on this process. Central Station now houses the new American LaFrance MedicMaster Ambulance received in the early Spring of this year. Most recently we received the new forestry utility vehicle approved at last years Town Meeting. This additional equipment has required the relocation of our ladder truck to accommodate all the vehicles in Central Station. It is now completely full. Personal protective clothing has been moved to allow room for apparatus.

Considering all that has evolved in the life of the Department this year we must express our appreciation to the personnel who meet the needs 24/7. The assistance by the Alton Police and Highway Departments met many special needs and we would be hard pressed to do the things we are required to do with out their assistance Thank You to Chief Iwans and Ken Roberts for the support of their departments. Our facility support from Kellie Troendle and her maintenance staff has been terrific. One department that may be overlooked from time to time is our Town Hall staff.. They meet the needs of all departments and to them we thank you. On behalf of the Fire Wards, Officers, and staff of the department, thanks to the folks of Alton for your continued support in so many areas. In closing I am mindful of the Blessing of Guidance and safety over all personnel who serve. The commitment of those with a servants' heart has protected our Nation and our Community. As we continue through this year you may consider how you may compliment the team by committing to serve.

In service to our community,

Russ Sample Fire Chief

REPORT OF THE POLICE CHIEF

The year 2002 has ended with a snowy "bang". Overall in the past year the calls for service to the Police Department have been fairly consistent with the previous year. The demands on our Police Officers have been just about the same, with some types of crime increasing a bit and other types decreasing a bit. On a positive note, it is good to see a decrease this year in the number of assaults and drug-related arrests. The general trend over the last five to seven years though, has been a steady increase.

Recognizing that the Town is rapidly growing, the Board of Selectmen has appointed a committee to determine what the future space needs will be for Alton's Public Safety Agencies. The committee is comprised of the Fire Chief and Police chief as well as several citizens who are giving generously of their time and expertise. Together we are working to try to determine what each agency will need in order to best serve the Town. We hope that by looking at the problem early enough, and by considering all options, Alton's Public Safety Agencies can be maintained with 21st century technology in the most cost effective manner possible.

The Police Department experienced a normal rate of turnover this year by the national standard, and a somewhat lower rate by the New Hampshire standard. In other words, ost Departments fared worse than we did. While it is always sad to lose a valued member of the Department, it is reassuring to note that in most cases people left us to go onto other career options. We are very pleased to welcome our new members, who bring a great deal of experience with them.

The new School Resource Officer (SRO) program has proven to be very successful. The program, the first three years of which are paid for almost completely by the Federal Government, is very popular with parents, students, teachers, and staff. Recently, in conjunction with the SRPO program, we held a holiday event at the school and a lot of area kids had a chance to meet Santa. We are all very proud of the program and have high hopes for its future.

We remain dedicated to the principals of Community Policing and Customer Service. Each and every member of the community is welcome to voice his or her concerns, to ask questions, or just to stop in for a visit. Please remember our Ride-Along Program! Thank you for your help and support, it makes our job easier.

In Your Service,
Kevin D. Iwans, Police Chief

ALTON POLICE ACTIVITY STATISTICS

Calls For Service	5,587
Incidents Reported	2,000
Total Number of car stops	2,009
Total Number of M/V Accidents	172
Total Number of Offenses Reported	805
Total Number of Felonies Reported	44
Total Number of Crime-related Incidents Reported	533
Total Number of Non-crime-related Incidents Reported	1429
Total Number of Arrests (on-view)	133
Total Number of Arrests (warrants)	63
Total Number of Protective Custody Detentions	72
Total Number of Juvenile Arrests	45
Kidnapping/Abductions	2
Forcible Rapes	7
Other Sexual Misconduct	2
Aggravated Assaults	2
Simple Assaults	43
Arsons	1
Burglaries	14
Thefts From Motor Vehicles	63
Motor Vehicle Thefts	9
All Other Larceny	37
Forgeries	2
Vandalism	79
Drug Offenses	41
Bad Checks	5
Disorderly Conduct	15
Driving Under the Influence	24
Other Serious Traffic Law Infractions	20
Liquor Law Violations	8
All Other Offenses	232

REPORT OF THE ALTON WATER WORKS

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates two well/pumping stations located at Levey Park and on Route 140 near the fire station. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. The Route 140 station can produce approximately 160 GPM. During 2002, the well/pumping stations combined, delivered 65 million gallons of treated water into the distribution pipes of our system. The pumping station on Route 140 near the fire station is used solely as a back up if the Levey Park pump fails.

To insure safe drinking water the Water Works conduct monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

The new Jones Field well is nearing completion with the constriction of the pump house scheduled for spring. We will be asking for approval of an additional $144,000 to complete the project.

During 2002 we replaced the water main on Jewett Farm Road, extended the main to the south side of the rotary circle, replaced several hundred feet of seasonal line and numerous water services. We also continued our Meter Replacement Program replacing over 65 meters. The fire hydrant on Main Street near Ginny Douglas Park was replaced and two new hydrants, one on the rotary circle and one at the Jones Field, were added.

Some projects scheduled this year include a new line to serve the motel on Route 28 South, a new main on Old Wolfeboro Road continuing across Route 28 North and continued replacement of seasonal lines on Route 11.

In closing, the Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by on Route 140 next to the fire station.

Respectfully Submitted,

Richard Quindley, Superintendent

REPORT OF THE HIGHWAY AGENT

I wish to thank the residents of Alton for their support of the Highway Department. With out your support we would be unable to do our jobs. Your telephone calls have been appreciated from year to year to year to help us to identify problem areas, some of these problems were corrected immediately, in other areas we were required to put into long term plans due to budget constraints. Please continue to call and help us to make Alton a better place to live.

HIGHWAY PROJECTS 2002

Alton Mtn Rd.....95% Complete
Anniversary Hill Rd.....98% Complete
Range Road.....100% Complete
Jewett Farm Rd.....50% Complete
Stockbridge Corner Rd.....Gravel Complete
Chamberlain Rd.....Gravel Complete
Upper Bay Hill Rd.....Gravel Complete

HIGHWAY PROJECTS 2003

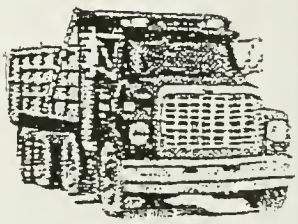
Begin Old Wolfeboro Rd at Main St.
Work on Spring St
Overlayment on Jewett Farm Rd
Overlayment on Dudley Rd
I Would like to thank my Staff at the Highway Department for their dedication and their hard work. The 110% they have put forth in 2002 and preparing for 2003.

THANK YOU

My appreciation is also extended to the employees at Town Hall for their support for the common good and the betterment of Alton.

PUBLIC SAFETY IS OUR NUMBER ONE CONCERN

Respectfully Submitted
Kenneth G. Roberts, Highway Agent



Inventory of Town Roads (Class V Highways)

Road Name	Feet	Miles
Abednego Road	1,848	0.35
Acorn Drive	710	0.13
Alton Mountain Road	19,130	3.62
Alton Shores Road	5,221	0.99
Anniversary Hill Road	492	0.09
Avery Hill Road	15,417	2.92
Barnes Avenue	1,158	0.22
Barlett Road	786	0.15
Bay Hill Road	4,727	0.90
Beaver Dam Road	1,725	0.33
Bell Road	400	0.75
Bowman Road	1,478	0.28
Chamberlain Road	2,206	0.42
Chesley Road	1,677	0.32
Chestnut Cove Road	10,505	1.99
Church Street	934	0.18
Coffin Brook Road	12,564	2.38
Cook Road	2,986	0.57
Curtis Court	500	0.09
Dan Kelly Drive	313	0.06
Davis Road	750	0.14
Depot Street	724	0.14
Drew Hill Road	16,944	3.21
Dudley Road	10,779	2.04
Echo Point Road	1,100	0.21
Elliot Road	898	0.17
Farmington Road	135	0.03
Fort Point Road	6,180	1.17
Frohock Brook Road	1,585	0.30
Garden Park Road	250	0.05
Grandview Lane	977	0.18
Gilman's Corner Road	6,509	1.23
Halls Hill Road	7,680	1.45
Hamwoods Road	7,843	1.49
Hayes Road	4,269	0.81
Hidden Springs Road	272	0.05
Hollywood Beach Road	4,530	0.86
Homestead Place	475	0.09
Horne Road	2,632	0.50
Hurd Hill Road	1,311	0.25
Hutchins Circle	535	0.10

Jesus Valley Road	6,678	1.26
Jewett Farm Road	844	0.16
Jones Field Road	350	0.06
Lakewood Drive	4,350	0.82
Lane Drive	1,210	0.23
Legal Lane	370	0.07
Letter "S" Road	4,060	0.77
Lily Pond Road	4,808	0.91
Lockes Corner Road	3,630	0.69
Loon Cove Road	960	0.18
Lot Line Road	1,275	0.24
Marlene Drive	851	0.16
Mauhaut Shores Road	2,420	0.46
Meaderboro Road	3,820	0.72
Meadow Drive	424	0.08
Melody Lane	200	0.04
Minge Cove Road	4,259	0.81
Mirimichie Hill Road	800	0.15
Monument Square Road	750	0.14
Mooney Street	866	0.16
Muchado Hill Road	13,965	2.64
New Durham Road	10,752	2.04
Old Wolfeboro Road	18,885	3.58
Pearson Road	1,412	0.27
Pine Street	1,385	0.26
Pine Street Ext.	365	0.07
Places Mill Road	3,962	0.75
Pond Road	1,470	0.28
Powder Mill Road	10,790	2.04
Prospect Mountain Road	16,883	3.20
Quarry Road	1,980	0.38
Railroad Avenue	3,350	0.63
Railroad Yard Access Road	1,265	0.24
Rand Hill Road	11,780	2.23
Range Road	3,815	0.72
Reed Road	2,779	0.53
Rines Road	10,714	1.93
Riverlake Street	1,978	0.37
Riverside Drive	1,280	0.24
Roberts Cove Road	14,204	2.69
Roger Street	1,785	0.34
Rollins Road	2,336	0.44
Route-11 D	17,332	3.28
Sanctuary Lane	1,848	0.35
School Street	1,675	0.32

REPORT OF THE SOLID WASTE CENTER

Well, another year has come and gone. I started this job in June, so I cannot tell you much about what happened before then. July was our busiest month with 194 tons of Solid Waste, 120 tons of demolition, with a total tonnage of 314 tons. That's 5 tons less than last year. Our slowest month recorded was February with 84 tons of solid waste and 42 tons of demolition, totaling 126 tons. Plastic was up 3 tons in 2002. Solid waste and demolition was at 2467 tons compared to 2500 tons in 2001. The following figures reflect the total tonnage for 2002:

Solid Waste	1445tons
Demolition	1022 tons
Plastic	33 tons

Please remember to recycle, it is mandatory, and saves the Town money. We anticipated the cost for disposal for solid waste and demolition will go up significantly in 2003.

In closing, I would like to thank the public for recycling. Also, I want to thank my staff for keeping our facility running smoothly and clean.

Respectfully submitted,

Scott Simonds, Director

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE
by
Raymond S. Burton
Room 207
State House
Concord, NH 03301
Telephone 603 271-3632
Email: rburton@gov.state.nh.us

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more that 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is: 603 271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at: http://webster.state.nh.us/sos/ or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Havemill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewarstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: http://webster.state.nh.us/dot/

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.
For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,

Raymond S. Burton
Executive Councilor

REPORT OF THE GILMAN LIBRARY

The year 2002 was a special year for us as we were busy placing bar codes on library materials as part of the first phase of library automation. Both volunteer and paid staff spent countless hours locating specific library materials for the purpose of applying bar codes that were specially created for each specific item. This is quite a challenge considering that the library receives new materials on a regular basis and that the collection continues to circulate as we are completing this process. Library users are now able to access the majority of the library collection through the automated system and may notice that most of what they borrow now contains a bar code. We also started the second phase of automation by placing new date cards in items as they were checked out of the library. We are looking forward to the year 2003 as we will be revising policies assigning new library cards to all patrons and updating our patron records while doing so.

We appreciate your patience as we undergo this process that can seem confusing at times. However, when automation is completed we will be able to provide faster service and more complete information to our patrons.
Many thanks to all of you who have displayed your "special collection" in our library either in the form of an artistic collection to decorate our walls or a collection placed under glass in our display case located near the circulation desk. New collections are always welcome . We will continue to display any special collections that you may be willing to share with the community in the year 2003.

Here at the Gilman Library we are still talking about books. The book discussion group meets on the second Monday of each month at 6:30 PM to discuss a book of their choice. Meetings are usually held in the Agnes Thompson Meeting Room at the Gilman Library. New members are always welcome.

A new service provided by the Gilman Library is the "Puzzle Swap". Those who wish to participate may borrow a puzzle from our collection and, if you would like to, leave one of your own in its place. If you are looking for a new hobby you might consider trying a puzzle. Puzzles are a great way for people of all ages to relax while keeping the mind and memory active. You can elect to take one of ours home or take some time to work on the puzzle that we have set up here for everyone to enjoy. Special thanks to the individuals who have donated puzzles to the library and allowed us to offer this new service. For more information please stop by and see us.

In addition to the "Puzzle Swap", the Gilman Library has included a "Paperback Swap" among the services provided by the library. Those who wish to participate may take a specially marked paperback book from our collection and, if you would like to, leave one in its place. If you are considering a trip in the near future and would like to have more room in your suitcase for that special souvenir or hesitate to check out a library book for fear of accidentally leaving it at your favorite vacation spot, please consider exploring our "Paperback Swap Shelf" located near the circulation desk. You are welcome to keep the books, return them to us or replace them with another book that is good condition.

another book that is good condition.

The Gilman Library adopted a new fundraiser during the year 2002. You may purchase a brass bookmark for just $5.00. Each engraved "Gilman Library" Bookmark comes boxed and ready to wrap for gift giving. All proceeds go to the Gilman Library Building Fund and are earmarked for the library elevator. In addition, bicentennial posters, Alton Afghans, Alton Village Collectibles, commemorative bricks, canvas book bags, and t-shirts are still available for purchase and it is not too late to "Adopt a Plant, Tree, or Shrub".

Story hour for children ages 3-5 is held on Wednesday afternoons from 1:30 to 2:15 PM. Those who attend enjoy stories, songs and crafts. We commend our "story hour moms" Linda Labbe, Shay Bennett, Deborah Gagne, Suzanne Robinson, Laurie Rasbridge, Cathy Fraser, Marilee DeCoff, Rachael Fishbein, Michelle Clark, Sharon Sasserson, Michelle Whissle, Gerrie Filiogiannis and Michelle DeRoche for all they have done to help instill a love and appreciation for books, reading and learning in our little people. Many thanks to our moms for making story hour a great success.

The Friends of the Gilman Library continue to be a tremendous asset to the library. As in the past, they have continued their efforts to "make the Gilman Library the best it can be" by donating time and refreshments to various meetings, programs and events throughout the year. The following committees worked to benefit the library:

1. Decorating Comm. - to decorate the library during the holiday season.
2. Fund Raising Ideas Comm. - money was generated through the sale of calendars, t-shirts and canvas book bags, a car wash and a book, bag and bake sale.
3. Refreshment Comm. - to contact various members for donations of baked goods to be provided during sponsored programs and events.

Officers of the Friends of the Gilman Library include Co-Chairmen - MaryBee Longabaugh and Barbara Ingoldsby, Treasurer - Shirley Bishop, Secretary - Dot Folsom and Corresponding Secretary - Pat Merrill. We extend our sincere thanks to all members of the Friends of the Gilman Library for another wonderful year.

SPECIAL EVENTS

In honor of Valentine's Day, the Gilman Library "celebrated our love of books" thru the week of February 12-16. We celebrated in two ways. First, by holding a special book sale. Second, by accepting all overdue books free of late fees. This sale was a great success. Special thanks to all who took part in this event.

Gilman Library Trustees, Friends of the Gilman Library, the library staff and library patrons welcomed Sarah Sandhage to The Gilman Library as our new Library Aide.
Many of you may already know Sarah as she is a resident of Alton and a library patron. Sarah's background in secretarial skills, customer service and library experience make her a real asset to our library. Sarah is a pleasure to work with and we feel sure that you will a enjoy her pleasant

smile and friendly demeanor. We are looking forward to many years of working with Sarah!!

The Gilman Library participated in the Town-Wide Yard sale by holding a "Book It, Bag It and Bake It" sale. Friends of the Gilman Library Canvas Bookbags could be purchased for five dollars and filled with books free of charge or a plastic bag could be filled for one dollar. Delicious baked goods, donated by members of the Friends of the Gilman Library and many others, were also available for a nominal fee.

Mrs. Reese's Pre-School Class from the Alton Central School visited the Gilman Library on several occasions during the school year to enjoy a story and a craft. Special thanks go to Cathy Fraser for making this program possible.

This year's summer reading program entitled "Lions, Tigers & Books, Oh My!" was a great success. A total of sixty- two children participated in this year's program. Thirty -Two Readers took part in the program by reading a grand total of 344 books within five weeks!!! Many more children took part in the program through answering weekly trivia questions, participating in guessing games, completing word search and crossword puzzles and entering the coloring contest. Participants, friends and family members celebrated summer reading with storyteller Mike Sullivan and his "Tall Tales". We look forward to another wonderful program next year!!

The Friends of the Gilman Library held their 2nd Annual Car Wash on Saturday, July 13, 2002 from 9 AM to 1 PM. As a result, the Friends received $330.55 in donations. This amount beat last years total. So next year we will strive to do even better!!!! Special thanks go to members of The Friends of the Gilman Library who worked so hard to make this happen and to those members of the community who took part through allowing us to give their car a bath. We are forever grateful to our friends and our community for supporting us and for helping to make the Gilman Library the "Best It can Be".

Our Annual Mum Sale, held on September 21 and 22 at the Gilman Library was a great success. We wish to thank all of you who took part in this years mum sale through volunteering to help with the sale and/or through making a purchase. We are very grateful to Sunflower Gardens, Rte. 28 So., Alton, for providing the glorious mums, and for making a very generous donation to the Gilman Library Building Fund. Words alone cannot express how much we appreciate the support of the Friends of the Gilman Library, Sunflower Gardens and our community. Proceeds go toward the Gilman Library Building Fund and are used for library automation.

Once again, the Friends of the Gilman Library demonstrated their expertise and dedication to our library through hosting our fourth annual Holiday Tea which was held on Tuesday, December 10, 2002. Friends, patrons and library staff enjoyed refreshments and holiday music presented by members of the Alton Central School Band and Chorus. Our most sincere thanks go to everyone who took part in the Holiday Tea through decorating the library for the holidays, preparing for the tea, delivering refreshments, providing entertainment or for attending.

It was our pleasure to welcome Santa here as part of the new tradition we celebrate in Alton

known as "Light Up Night". We hope to see everyone again next year!

LIBRARY PROGRAMS

The Gilman Library receive three grants through the New Hampshire Humanities Council for the year 2002. As a result, the following programs were made possible;
"Camp Stark; New Hampshire's Prisoner of War Camp" presented by Allen Koop.
(Sponsored by the NH Humanities Council, the Friends of the Gilman Library and The Alton Historical Society)
"The Ballad Lives! Singing the Roots of Narrative Art" presented by John Perreault.
(Sponsored by The NH Humanities Council and The Friends of the Gilman Library)
"Popular Resorts: Grand Hotels of the White Mountains" presented by Wallace Stuart.
(Sponsored by The NH Humanities Council and The Friends of the Gilman Library)

Other programs that were held at the Gilman Library include;
"Tales Told Tall" presented by Mike Sullivan.
(Sponsored by The Friends of the Gilman Library and The Gilman Library)
"Breaking the Rock of Tradition" Presented Naomi Topalian.
(Sponsored by The Oliver J.M. Gilman Lyceum Fund)
"History Written in Stone" presented by Desmond Douglas.
(Sponsored by The Friends of the Gilman Library)
"The Abenaki Indians" presented by Philip Decelle.
(Sponsored by The Friends of the Gilman Library)

GENERAL INFORMATION

Volunteerism plays a large part of what makes our wonderful library run smoothly. Without the exceptional efforts of our volunteer staff managing the library would not be possible. Regular volunteers include Nancy Jordan, Cathy Fraser, Dot Folsom, Pat Merrill, Terry Gilmore, Daryl Czech, Norman Gilbert, Janet Burton, Peg Kayser, Mary Batchelder, Beryl Dow, Linda Labbe and Betty Dadura. Other volunteers who were on hand to help with special events were Shirley Copeland, Brenda Falke and Bunny Weeden. Regular and temporary volunteers have worked a total of 1,434 hours in the year 2002. This includes hours worked by "story hour moms" mentioned earlier in this report. It does not include the time spent by Lee DiGiovanni on maintaining the Alton Village Collectable Series and the Alton Afghan funds. Also, the time spent by Cindy Miller on maintaining the poster funds.

The Agnes Thompson meeting room was used by various organizations, clubs and individuals throughout the year. Users include the Alton Garden Club, the Alton Historical Society, the Friends of the Gilman Library, the PTSA, the Book Discussion Group, the United Association, the Quilters Club, etc. The total number of meetings and programs held in the library in 2002 was 150.

In addition to regular duties associated with the library, the assistant librarian attended 4 Friends of the Gilman Library meetings and 4 Workshops offered by the New Hampshire State Library. The Librarian attended 3 RALI meetings, 5 Friends of the Gilman Library meetings, 1 Chilis meeting, 2 NHLA meetings and 3 Workshops offered by the New Hampshire State Library.

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2003 we will continue to make the Gilman Library the best it can be and will remain eternally grateful for the support of our community.

Respectfully Submitted,

Holly Brown
Librarian

GILMAN LIBRARY
GENERAL STATISTICS
2002

Circulation - 37,801

Library Card Holders - 4830

Meeting Room Activity (meeting and program attendance)-1,306
(Meetings and programs scheduled)- 150

Library Collection - 15,552

Harold S. Gilman Museum
Alton
Established 1976

REPORT OF THE HAROLD S. GILMAN MUSEUM

This year a collaboration between the Alton Historical Society, American Legion Post 72, the American Red Cross, and the Gilman Museum brought their combined resources together for the exhibit ***"Honoring Brave Men – The Civil War".*** Displays on loan for this exhibit were many and varied and we appreciate all those who participated in helping us with our annual opening on Memorial Day. And, we are grateful to the Alton Historical Society members for hostessing and providing refreshments during our preview night of this important exhibit. Our Memorial Day opening and our Open House for Old Home days brought families to the museum to participate in specially designed programs. Young children were given the opportunity to roll bandages, make their own American Flag and hand crank ice cream while their parents and grandparents enjoyed the exhibits.

The museum was open Wednesday and Saturday from 10:00am to 3:00pm through out the summer season concluding the exhibit with a tour of the Cocheco Inn/Savage Inn in Alton's Historic Monument Square in October.

In celebration of the Lakes Region Yuletide and Alton's Light Up Night on December 7th, a Victorian Christmas featured ***"Keepsakes of Beauty and Tiny Treasures, Quilts and Buttons",*** music from a Regina upright music box, carols were played on our 1860's baby grand piano, and mulled cider and cookies were served to our guests. The exhibit featured quilts from the Museum's own textile collection along with those of local families and included the Museum's own extensive and exquisite button collection.

In order to serve the museum's public and coordinate access to the museum collection the Museum committee has undertaken the process of cataloging the extensive decorative arts collection. A computer and museum software program was installed in 2002. Currently the collection is being identified and labeled and entered into a searchable data base that will ensure good physical care and intellectual research and is under the direction of our curator/consultant Florence Davis.

The Gilman Museum Committee would like to thank our stalwart cadre of volunteers who gave generously of their time and talent acting as guides during the summer and during the installation of the special exhibits and to those who offered their advise, expertise and donations for our exhibits. We want to acknowledge The Trustees of Trust Funds, Pamela Arnold, Barbara Gilman for researching Alton families, our Curator/Consultant, Florence Davis, the Alton Highway Department, Jamie Rockwood our custodian and Joe Monasky our Master Carpenter. We appreciate our young junior helpers Morgan Council and Kazmeira Breest. Our thanks to the Carr family, Mike Currier, Armand Fillian, the Amherst Button Club, Peter and Elizabeth Varney, Linda Monasky, Raymond Maguire, Debbie Dwelly, John Fogel, Martha Clark, Corinne Brown, Shirley Lane, Estelva Rollins, Ann Hoagland, Francine and David Widerstrom, Scott Werner, Alton Garden Club, and our Alton High School co-op student; Jordan Anahonak. Our thanks is also extended to Fire Chief Russell Sample for his advise and expertise, our contractors, local businesses, the citizens of Alton and Town Officials for all your kindness and support.

Respectfully submitted,
William Crocker, Chairman

REPORT OF CEMETERY TRUSTEES

There were 25 burials in the year 2002. Fourteen lots were purchased. Cremation lots are still available in the New Riverside Cemetery.

Special thanks to Beulah Thayer and Ida Glidden for their generous donations, it is much appreciated.

The flags flying over the cemeteries need to be replaced.

The Cemetery department purchased the property abutting the south side of the New Riverside Cemetery located on Route 28 South, containing 5 acres. A bar gate was installed for access for maintenance of the property. Thank you to Mark Divito for donating his time to see the property was properly prepared and secured for the winter.

Please not signs, which will be posted in the Old Riverside Cemetery on Main Street. Rows A-K will be enter only. Upon reaching the rear of the cemetery, it will be right turn only with the last two rows exit only. As driving on the grass is prohibited and the roads are narrow, we hope this will alleviate further damage to the grounds. Thank you to Tammy Cornelissen for the wonderful job of constructing the signs and donating her time and the material.

At this time I would like to thank the Trustees, Mark Divito and Tammy Cornelissen for their co-operation and abundance of time spent in this busy, busy, year. I deeply appreciate the dedication and efforts of our caretakers Jack Bernard and Bob Whitham. Well done to the entire team for a successful year.

The Trustees meet the first and third Wednesday at the Town Hall.

The cemetery will open April 1 and close December 1. Ground conditions will determine when we will be able to schedule burials.

Respectfully submitted,

Shirley A. Lane, Chairman

ANNUAL REPORT OF ALTON COMMUNITY SERVICES PROGRAM

We are entering our fourth year serving the Alton area in aiding the distressed and the less fortunate. We are forever grateful for the continued willingness, interests and the many hours of our volunteers and to the members of our community who make this possible.

We continue to provide relief to the poor, the distressed or the underprivileged throughout our community. We strive to meet their physical and spiritual needs through our provisions of food, clothing, furniture, or referral services to other organizations; churches, federal, state and local government assistance programs.

We have increased our clients this year serving as many as 17 for many weeks. Everything is listed, the number of meals approximated and filled. Monthly inventories are faxed to the local Community Action Office in Laconia.

Elizabeth Sweeney, Pastor Robert Hett and I continue to serve on the St. Vincent de Paul Finance Committee and Elizabeth is chairman for the Salvation Army locally. The St. Vincent de Paul Society has had to drop several communities from their roster for lack of volunteers and the increased demand in the Laconia area.

The following figures represent amounts received and expenditures for 2002:

SVDP	$ 3454.81
Community Church	3875.00
The Bay Church	undisclosed
Community Action Program	400.00

Net Income October 31, 2002	$13,416.35
Expenses	11,541.60

Without these monies, Alton would have experienced more homeless families. We ask that you continue to remember us in your prayers that we may continue to be of service and remember to have an "attitude with gratitude", there but for the grace of God go I.

Respectfully submitted,

Dorothye Wentworth, Director

BOARD OF DIRECTORS & OFFICERS

Dorothye S. Wentworth, Director
Karen Alden, Alternate Director
Reverend Peter Bolster, President
Patricia A. Rockwood, Secretary
Marie Sheldon, Treasurer

Elizabeth Sweeney
Reverend Robert Hett
Reverend George Ham
Paul Monzione, Esquire
Arthur Hoover, Esquire

Catherine Croes

HELPING HANDS
CARING
SHARING
ALTON COMMUNITY SERVICES

REPORT OF THE ALTON FIRE DEPARTMENT AUXILIARY

The Alton Auxiliary, known as 'The Fireflies' have been active in a variety of ways. We prepare and serve meals and snacks for various Fire Department functions to include training weekends, as well as sandwiches, sodas, coffee, and water in the event of a fire. We are also in charge of food, drinks and the manning of the Book Sale and Flea Market tables at the Annual Fire Department Auction, and we are the servers at the Annual Chicken Barbeque. This year we also sold coffee, donuts and muffins at the 10K race that was held at the Bay.

In November we start preparing and working on the Mrs. Santa Fund. This year many caring people made 70 donations of money, and many gifts were donated also. The contributions of time, energy and the enthusiasm of those who volunteer to do the coordinating, shopping, and wrapping is such a pleasure to see. Their work made the 2002 Chirstmas season much happier for 77 children in our area.

The generosity of our community is well-felt and appreciated by The Fireflies and the Firemen and we thank you.

The Auxiliary Officers are: Daryl Czech, Chair
Penny Williams, Secretary
Sharon Hannafin, Treasurer

Respectfully submitted,

Daryl Czech, Chair

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club will celebrate 70 years in existence this year!!! How very exciting! The club was begun in 1933 under the guidance and leadership of co-founders Mrs. Bertha Damon (President 1933-1935) and Mrs. Alta MacDuffee (President 1939-1941). We have ended 2002 with a member ship of 101.

The Garden Club plants and tends the fifty(50)plus barrels at the Bay and in Town. We tend the Ginny Douglas Park, the garden at the Police Station, the Shirley Ferry Memorial Park, the Gilman Library, and the Town Hall. The Club also supplies and hangs Christmas wreaths in various Town buildings, decorates the gazebo throughout the year, and donates Memorial books to the Gilman Library.

Our meetings are held monthly from April through November to include luncheons, field trips, talks, slide shows, and demonstrations. Each year brings new members, new programs, thoughts, and ideas. Each year brings more beautification to our town, thanks to the Alton Garden Club members.

The officers and Committee Chairs for 2003 are as follows:

President	Phyllis Buchanan
Vice-President	Vi Russell
Recording Secretaries	Paulette Brooks and Louise Karjanen
Corresponding Secretary	Margaret Birdsey
Treasurer	Myra Meier
Assistatnt Treasurer	Shirley Copeland
Auditor	Paulette Brooks
Director	Daryl Czech
Programs	Barb Itchkawich
Good Cheer	Pat Merrill and Lois Weinhold
Hospitality	Shirley Copeland and Madeline Griffith
Beautification	Mary Lou Brown
Horticulture	Ann Hoagland
Year Book	Phyllis Buchanan, Daryl Czech, Barb Itchkawich, Peg Kayser
Scrap Book	Fran Pedersen
Publicity	Polly Finch and Betty MacKay

Respectfully submitted, Daryl D. Czech, Director

REPORT OF THE ALTON HISTORICAL SOCIETY

The Alton Historical Society enjoyed an eventful year, with five programs scheduled during July and August, our Annul Appraisal Day co-sponsored with the Alton Bay Christian Conference Center, a trip to Exeter where we visited the Historical Society and enjoyed lunch at a restaurant of our choice. The Society is grateful to the Gilman Library for allowing us the privilege of presenting our programs in its lovely meeting room. Finally, our Annual Meeting and Pot-Luck Supper was held at the Alton Senior Center. The nominating Committee presented its slate of officers. All present officers agreed to serve another term, and it was so voted.

Our programs in 2002 were as follows:

> April – Bob Rollins and his sister Gertrude Griffin spoke about "Growing up in Alton.
>
> May – Our featured speaker was Tom Hoopes, displaying and talking about his "Historical Post Card Collection"
>
> June –Our program was co-sponsored with the Gilman Library. The speaker was Allan Koop recounting tales from his book, "Stark Decency: German Prisoners of War in a New England Village."
>
> July – Dana Philbrick regaled us with "History of Trains" and shared many facts and artifacts with us.
>
> August – we co-hosted our "Annual Appraisal Day" , with the Alton Bay Christian Conference Center.

In September the Society visited the Exeter Historical Society and toured their building and the beautiful town. Our Annual Meeting was held in October, reports were given, and officers voted in, with the present officers serving another term.

The members of the Society also volunteer in our Museum, located in the Gilman library. The museum is open from 2-4PM on Wednesday and Friday during July and August. Two people are asked to volunteer for each afternoon. We look forward to next year, and invite anyone with an interest to come join us.

Respectfully submitted,

Patricia Merrill, President

LAKES REGION
COMMUNITY
SERVICES COUNCIL

Dedicated to serving the community by promoting independence, dignity and opportunity.

REPORT OF LAKES REGION COMMUNITY SERVICES COUNCIL

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Alton and the surrounding communities. Some of the supports we provide to people with disabilities includes: support to families, respite, help to find jobs, help with keeping employed, involvement with community events, assistance with personal care needs and transportation.

Last year we again used the funding requested to support a recreation position. The recreation coordinator has been working on providing recreational opportunities for individuals in the Alton area and surrounding towns. She has been collaborating with local associations that already have existing programs and providing assistance to make the programs inclusive for all to participate.

We would like to thank the citizens of Alton for your on-going and future support of making recreation opportunities available for all to participate.

Respectfully submitted,

Richard Crocker, Executive

New BEGINNINGS
A WOMEN'S CRISIS CENTER

Report to the Citizen's of Alton:

On behalf of New Beginnings - A Women's Crisis Center and those we serve, I would like to thank the Town of Alton for its continued support. The $1300.00 allocation in 2001 assisted us in providing emergency services, advocacy and support to those whose lives have been affected by domestic and sexual violence.

New Beginnings offers 24-Hour Crisis Line. We operate a full time shelter for women and children and have safe homes for male victims; provide support and advocacy at courts, hospitals, police stations, and social service agencies. New Beginnings offers peer support groups for those affected by domestic or sexual violence, assists with needs assessments, case management and housing options; and does community outreach and education programs for youth, teens and adults. **All services are confidential and are provided free of charge.**

The advocacy, outreach, education and support services our agency provides represent many service hours and individuals. In 2001our agency documented 7,982 requests for services as well as requests for educational & community outreach.

New Beginnings is one of 14 members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic and sexual assault programs. The coalition is an evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs while advocating for legislative change that affect victims/survivors of domestic and sexual violence.

We greatly appreciate the support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. Although, New Beginnings represents a finite portion of the Alton Town Budget the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for our children and ourselves.

Volunteers are an integral part of the work done by our agency. In 2001 there were **15,240** hours of service provided by volunteers. They are always needed and the opportunity to serve is fulfilling.

Thank you for joining us to *make a difference.*

Sincerely,

Kathy Keller

Kathy Keller, Director
New Beginnings - A Women's Crisis Center

P.O. Box 622, Laconia, N.H. 03247-0622 (603) 528-6511
http://www.NewBeginningsNH.org
email: Help@NewBeginningsNH.org

Crisis Line: 1-800-852-3388

VNA HOSPICE ANNUAL REPORT

VNA-Hospice is a not-for-profit, Medicare certified home health and hospice care agency that is licensed by the State of New Hampshire. We also provide Maternal Child Health services and community health services to residents of Alton and 10 other area towns. We have been providing home health services in this region for over 55 years.

During 2002, VNA-Hospice staff were privileged to provide the residents of Alton with home care, hospice care and community health services. In 2002 we purchased tele-health monitors and they have been installed in the homes of some of our sickest and most vulnerable patients. These monitors will take blood pressure, pulse, oxygen concentration and weight every day and transmit it via telephone line to the VNA office where it is monitored by a registered nurse and sent to a patient's physician if necessary. Tele-health monitoring allows us to see our patients every day, even if a nurse is not scheduled in the home every day.

We have also participated in a national project that measures your satisfaction with VNA-Hospice against other home health care agencies in our region and throughout the country. Overall we are rated in the ninety-fourth percentile, which we are very proud of, however, we know there is still some small room for improvement and that will be our goal during 2003.

In the year 2002, VNA-Hospice made a total of 6,023 visits to residents in the Town of Alton. This included 4,926 home care visits, 848 hospice care visits and 249 maternal child health visits.

Thank you for letting the VNA-Hospice provide you with home health care services.

Respectfully submitted,

Marilyn Barba, MS, RN
Executive Director

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
	GENERAL GOVERNMENT						
1-4130-001	Selectmen's Salaries	$ 10,524	$ 10,870	$ 12,800	$ 12,800	$ 12,800	$ 10,870
1-4130-002	Treasurer's Salary	$ 6,408	$ 6,600	$ 6,600	$ 6,771	$ 6,771	$ 6,771
1-4130-003	Trustee's Salaries	$ 5,154	$ 5,307	$ 5,307	$ 5,445	$ 5,445	$ 5,445
1-4130-005	Town Admin. Salary	$ 58,127	$ 64,605	$ 64,356	$ 69,068	$ 69,068	$ 69,068
1-4130-010	F/T Wages, Office Staff	$ 78,116	$ 77,893	$ 71,438	$ 79,920	$ 81,350	$ 81,350
1-4130-015	P/T Wages, Office Staff	$ 1,275		$ 509	$ 1,000	$ 1,000	$ 1,000
1-4130-020	O/T Wages, Office Staff	$ 2,325	$ 2,241	$ 1,699	$ 3,172	$ 3,471	$ 3,471
1-4130-029	Benefit Buy-Out	$ 2,825	$ 5,000	$ 4,994	$ 15,000	$ 5,000	$ 5,000
1-4130-109	Career Dev.	$ -	$ -	$ -	$ 2,000	$ 2,000	$ 2,000
1-4130-110	Meetings and Conferences	$ 1,537	$ 1,465	$ 1,403	$ 1,965	$ 1,965	$ 1,965
1-4130-111	Dues and Fees	$ 4,013	$ 4,415	$ 4,368	$ 4,815	$ 4,815	$ 4,815
1-4130-112	Travel and Mileage	$ 358	$ 500	$ 280	$ 700	$ 700	$ 500
1-4130-131	Office Supplies	$ 3,811	$ 3,500	$ 4,605	$ 4,000	$ 4,000	$ 4,000
1-4130-133	Postage	$ 2,851	$ 4,370	$ 2,361	$ 5,000	$ 5,000	$ 5,000
1-4130-134	Reference Materials	$ 494	$ 1,100	$ 18	$ 1,100	$ 1,100	$ 1,100
1-4130-137	Records Preservation	$ 180	$ 300		$ 300	$ 300	$ 300
1-4130-139	General Expenses	$ 2,855	$ 2,850	$ 2,468	$ 2,850	$ 2,850	$ 2,850
1-4130-161	Audit Expenses	$ 9,500	$ 5,500	$ 7,300	$ 9,000	$ 9,000	$ 9,000
1-4130-162	Computer Expenses	$ 28,414	$ 8,700	$ 7,766	$ 15,700	$ 15,700	$ 15,700
1-4130-163	Copy Machine Expenses	$ 2,648	$ 1,300	$ 1,839	$ 2,500	$ 2,500	$ 2,500
1-4130-167	Historian's Expenses	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4130-175	Telecomm. Expenses	$ 4,536	$ 4,000	$ 5,073	$ 6,000	$ 5,460	$ 5,460
1-4130-181	Printing and Signs	$ 2,693	$ 3,200	$ 2,148	$ 8,800	$ 5,000	$ 5,000
1-4130-182	Staff Recruiting	$ 124	$ 2,000		$ 2,000	$ 2,000	$ 2,000
1-4130-183	Advertising	$ 484	$ 1,000	$ 418	$ 1,500	$ 1,500	$ 1,500
1-4130-184	Contracted Services	$ 450	$ 1,840	$ 338	$ 1,900	$ 1,900	$ 1,900
1-4130-201	New Equipment	$ 630	$ 9,078	$ 15,995	$ 3,850	$ 3,850	$ 3,850
1-4130-202	Equipment Maint. Expense	$ 100	$ 400	$ -	$ 400	$ 400	$ 400

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4130-204	Safety Committee	$ -	$ -	$ -	$ 700	$ 700	$ 700
1-4130-899	Selectmen's Contingency	$ 3,799	$ 10,000	$ 2,427	$ 15,000	$ 15,000	$ 15,000
1-4130-	**GENERAL GOV'T TOTALS**	**$ 234,231**	**$ 238,035**	**$ 226,510**	**$ 283,257**	**$ 270,646**	**$ 268,516**
	BUDGET COMMITTEE						
1-4131-110	Meetings and Conferences	$ -	$ 75	$ 140	$ 140	$ 140	$ 140
1-4131-131	Office Supplies	$ 26	$ 200	$ 167	$ 150	$ 150	$ 150
1-4131-133	Postage	$ 1	$ 10	$ 8	$ 10	$ 10	$ 10
1-4131-139	General Expenses	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4131-175	Telecomm. Expenses	$ -	$ 10	$ 20	$ 25	$ 25	$ 25
1-4131-183	Advertising	$ 96	$ 200	$ 75	$ 200	$ 200	$ 200
1-4131-184	Contracted Services	$ 198	$ 250	$ 335	$ 275	$ 935	$ 935
1-4131-	**BUDGET COMM. TOTALS**	**$ 320**	**$ 746**	**$ 745**	**$ 801**	**$ 1,461**	**$ 1,461**
	TOWN CLERK'S OFFICE						
1-4132-001	Town Clerk's Salary	$ 26,852	$ 27,551	$ 27,551	$ 30,081	$ 29,921	$ 29,921
1-4132-010	F/T Wages, Office Staff	$ 22,028	$ 22,609	$ 22,577	$ 25,085	$ 24,107	$ 24,107
1-4132-015	P/T Wages, Office Staff	$ -	$ 5,784	$ -	$ 5,960	$ 1	$ 1
1-4132-020	O/T Wages, Office Staff	$ 111	$ 622	$ 204	$ 724	$ 200	$ 200
1-4132-029	Benefit Buy-Out	$ 412	$ 500	$ 530	$ 500	$ 500	$ 500
1-4132-110	Meetings and Conferences	$ 260	$ 490	$ 186	$ 390	$ 390	$ 390
1-4132-111	Dues and Fees	$ 40	$ 40	$ 40	$ 40	$ 40	$ 40
1-4132-112	Travel and Mileage	$ 96	$ 177	$ 175	$ 231	$ 231	$ 231
1-4132-131	Office Supplies	$ 507	$ 475	$ 451	$ 475	$ 475	$ 475
1-4132-133	Postage	$ 2,081	$ 2,200	$ 1,915	$ 2,238	$ 2,238	$ 2,238
1-4132-134	Reference Materials	$ 337	$ 292	$ 97	$ 292	$ 292	$ 292
1-4132-136	Dog Tags	$ 231	$ 240	$ 250	$ 260	$ 260	$ 260
1-4132-137	Records Preservation	$ 198	$ 200	$ 169	$ 200	$ 200	$ 200
1-4132-139	General Expenses	$ 13	$ 20	$ 22	$ 20	$ 20	$ 1
1-4132-162	Computer Expenses	$ 1,038	$ 1,289	$ 1,174	$ 4,583	$ 4,845	$ 4,845

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4132-175	Telecomm. Expenses	$ 1,040	$ 1,100	$ 1,009	$ 1,100	$ 1,100	$ 1,100
1-4132-181	Printing and Signs	$ 395	$ 234	$ 200	$ 180	$ 180	$ 180
1-4132-183	Advertising	$ -	$ 50	$ 46	$ 50	$ 50	$ 50
1-4132-184	Contracted Services	$ 150	$ 150	$ 150	$ 150	$ 150	$ 150
1-4132-201	New Equipment	$ 82	$ 100	$ 74	$ 100	$ 100	$ 100
1-4132-202	Equipment Maint. Expense	$ -	$ 50	$ -	$ 50	$ 50	$ 50
1-4132-350	NHCTA Certification	$245	$ 130	$ 130	$ 250	$ 250	$ 250
1-4132-	**TOWN CLERK TOTALS**	**$ 56,115**	**$ 64,303**	**$ 56,950**	**$ 72,959**	**$ 65,600**	**$ 65,581**
	TAX COLLECTOR'S OFFICE						
1-4133-001	Tax Collector's Salary	$ 32,599	$ 33,450	$ 33,450	$ 35,869	$ 35,695	$ 35,695
1-4133-010	F/T Wages Office Staff	$ 2,800	$ -	$ 1,820	$ 4,700	$ 3,000	$ 3,000
1-4133-015	P/T Wages Office Staff	$ 516	$ 4,700	$ 645	$ -	$ -	$ -
1-4133-020	O/T Wages Office Staff	$ 218	$ -	$ 150	$ -	$ -	$ -
1-4133-029	Benefit Buy-Out	$ 1,024	$ 2,000	$ 2,065	$ 2,000	$ 2,000	$ 2,000
1-4133-110	Meetings and Conferences	$ 370	$ 370	$ 439	$ 450	$ 450	$ 450
1-4133-111	Dues and Fees	$ 50	$ 50	$ 60	$ 60	$ 60	$ 60
1-4133-112	Travel and Mileage	$ -	$ 40	$ 147	$ 70	$ 70	$ 70
1-4133-131	Office Supplies	$ 252	$ 650	$ 489	$ 550	$ 550	$ 550
1-4133-133	Postage	$ 4,319	$ 4,600	$ 4,649	$ 5,200	$ 5,200	$ 5,200
1-4133-162	Computer Expenses	$ 888	$ 900	$ 784	$ 3,400	$ 3,400	$ 3,400
1-4133-168	Tax Lien Redemption Exp.	$ 910	$ 1,000	$ 724	$ 1,000	$ 1,000	$ 1,000
1-4133-175	Telecomm. Expenses	$ 618	$ 600	$ 632	$ 650	$ 650	$ 650
1-4133-181	Printing and Signs	$ 1,009	$ 1,300	$ 1,060	$ 1,300	$ 1,300	$ 1,300
1-4133-	**TAX COLLECTOR TOTAL**	**$ 45,571**	**$ 49,660**	**$ 47,112**	**$ 55,249**	**$ 53,375**	**$ 53,375**
	ELECTIONS AND REGISTRATION						
1-4140-001	Supervisor's Salaries	$ 678	$ 725	$ 600	$ 284	$ 284	$ 284

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4140-002	Moderator's Salary	$ 250	$ 500	$ 500	$ 250	$ 250	$ 250
1-4140-015	P/T Election Workers	$ 72	$ 232	$ -	$ 62	$ 62	$ 62
1-4140-131	Office Supplies	$ 90	$ 90	$ 51	$ 60	$ 60	$ 60
1-4140-133	Postage	$ 798	$ 188	$ 70	$ 50	$ 50	$ 50
1-4140-139	General Expenses	$ 81	$ 150	$ 139	$ 50	$ 50	$ 50
1-4140-162	Computer Expenses	$ 160	$ 100	$ 79	$ 100	$ 100	$ 100
1-4140-181	Printing and Signs	$ 1,005	$ 2,700	$ 2,793	$ 1,500	$ 1,650	$ 1,650
1-4140-183	Advertising	$ 645	$ 470	$ 499	$ 200	$ 200	$ 200
1-4140-184	Contracted Services	$ 275	$ 300	$ 275	$ 300	$ 300	$ 300
1-4140-201	New Equipment	$ 446	$ 360	$ 354	$ 140	$ 140	$ 140
1-4140-202	Equipment Maint. Exp.	$ 48	$ 60	$ 58	$ 70	$ 70	$ 70
1-4140-	**ELECTION & REG. TOTAL**	**$ 4,548**	**$ 5,875**	**$ 5,418**	**$ 3,066**	**$ 3,216**	**$ 3,216**
	LEGAL FEES						
1-4153-165	Town Attorney's Retainer	$ 12,600	$ 12,900	$ 12,600	$ 13,300	$ 12,900	$ 12,900
1-4153-166	Town Attorney's Fees	$ 22,369	$ 22,000	$ 10,958	$ 25,000	$ 25,000	$ 22,000
1-4153-184	Contracted Services	$ 235	$ 10,000	$ 500	$ 10,000	$ 5,000	$ 5,000
1-4153-279	Uninsured Expenses	$ -	$ -	$ -	$ -	$ -	$ -
1-4153-	Legal Services	$ -	$ -	$ -	$ -	$ -	$ -
1-4153-	**TOTAL LEGAL FEES**	**$ 35,204**	**$ 44,900**	**$ 24,058**	**$ 48,300**	**$ 42,900**	**$ 39,900**
	EMPLOYEE BENEFITS						
1-4155-831	FICA	$ 63,485	$ 73,460	$ 71,132	$ 82,000	$ 82,000	$ 82,000
1-4155-832	Medicare	$ 21,133	$ 23,925	$ 23,646	$ 28,000	$ 28,000	$ 28,000
1-4155-833	Health/Dental Insurance	$ 233,729	$ 351,240	$ 294,943	$ 535,000	$ 389,700	$ 389,700
1-4155-834	Police Retirement	$ 23,661	$ 24,400	$ 26,661	$ 34,000	$ 41,950	$ 41,950
1-4155-835	Employee Retirement	$ 32,161	$ 38,840	$ 32,750	$ 42,000	$ 49,500	$ 49,500
1-4155-836	Life/AD&D Insurance	$ 3,314	$ 3,765	$ 6,763	$ 6,000	$ 6,000	$ 6,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4155-837	457K Retirement	$ 5,718	$ 9,000	$ 20,932	$ 15,000	$ 15,000	$ 15,000
1-4155-839	Merit Pay	$ 13,883	$ 18,561	$ 16,054	$ 20,800	$ 20,800	$ 20,800
4-4155-882	Staff Recruiting	$ 4,067	$ 5,000	$ 3,921	$ 5,000	$ 5,000	$ 5,000
1-4155-884	Firemen's Disability	$ 4,325	$ 4,324	$ 4,325	$ 4,324	$ 4,324	$ 4,324
1-4155-999	Ben Enc TA Benefits	$ -	$ 14,419	$ 14,419	$ -	$ -	$ -
1-4155-	**EMP. BENEFITS TOTALS**	**$ 405,476**	**$ 566,934**	**$ 515,546**	**$ 772,124**	**$ 642,274**	**$ 642,274**
LAND USE & PROP. RECORDS DEPT.							
1-4190-002	Town Planner		$ 46,769	$ -	$ 31,200	$ 31,200	$ 31,200
1-4190-005	Planning Dir. Salary	$ 7,375		$ 25,775	$ 46,769	$ 1	$ 1
1-4190-006	Code Official Salary	$ 35,609	$ 36,537	$ 36,537	$ 39,313	$ 39,313	$ 39,313
1-4190-010	F/T Wages Office Staff	$ 41,510	$ 50,361	$ 45,587	$ 48,589	$ 48,548	$ 48,548
1-4190-015	P/T Wages Office Staff	$ 3,883	$ 1	$ 5,577	$ 1	$ 1	$ 1
1-4190-016	P/t Wages Assessor	$ 19,797	$ 22,891	$ 19,448	$ 31,106	$ 31,106	$ 31,106
1-4190-020	O/T Wages Office Staff	$ 129	$ 400	$ 251	$ 400	$ 400	$ 400
1-4190-029	Benefit Buy-Out	$ -	$ 1,000	$ 141	$ 1,000	$ 1,000	$ 1,000
1-4190-110	Meetings and Conferences	$ 1,150	$ 2,525	$ 1,410	$ 2,475	$ 2,475	$ 2,475
1-4190-111	Dues and Fees	$ 120	$ 516	$ 225	$ 500	$ 500	$ 500
1-4190-112	Travel and Mileage	$ 38	$ 300	$ 144	$ 300	$ 300	$ 300
1-4190-131	Office Supplies	$ 1,795	$ 1,440	$ 1,983	$ 1,750	$ 1,750	$ 1,750
1-4190-133	Postage	$ 3,853	$ 3,894	$ 3,384	$ 3,500	$ 3,500	$ 3,500
1-4190-134	Reference Materials	$ 424	$ 985	$ 255	$ 985	$ 985	$ 985
1-4190-162	Computer Expenses	$ 11,259	$ 2,500	$ 1,883	$ 2,500	$ 1,000	$ 1,000
1-4190-163	Copy Machine Expenses	$ 2,185	$ 2,110	$ 1,738	$ 2,158	$ 2,158	$ 2,158
1-4190-165	Lab Fees	$ 168	$ 320	$ 100	$ 320	$ 320	$ 320
1-4190-166	Forestry Expenses	$ 798	$ 750	$ 633	$ 750	$ 750	$ 750
1-4190-168	Deed and Title Expenses	$ 1,177	$ 1,000	$ 837	$ 1,000	$ 1,000	$ 1,000
1-4190-175	Telecomm. Expenses	$ 2,678	$ 2,988	$ 3,105	$ 2,988	$ 2,988	$ 2,988
1-4190-181	Printing and Signs	$ 796	$ 500	$ 1,300	$ 1,000	$ 1,000	$ 1,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4190-183	Advertising	$ 1,081	$ 1,430	$ 1,261	$ 1,430	$ 1,430	$ 1,430
1-4190-184	Contracted Services	$ 26,233	$ 10,000	$ 4,956	$ 10,000	$ 10,000	$ 7,500
1-4190-185	Map Updating	$ 1,450	$ 2,000	$ 1,624	$ 2,000	$ 2,000	$ 2,000
1-4190-201	New Equipment	$ 270	$ 250	$ 248	$ 350	$ 350	$ 350
1-4190-202	Equipment Maint. Expense	$ 94	$ 200	$ 243	$ 200	$ 200	$ 200
1-4190-998	Enc Staples	$ 117	$ -	$ -	$ -	$ -	$ -
1-4190-	**LAND USE DEPT TOTALS**	**$ 163,989**	**$ 191,667**	**$ 158,645**	**$ 232,584**	**$ 184,275**	**$ 181,775**
	PLANNING DEPT.						
1-4191-002	SA 17/021 L.R. PLANNING COMM.	$ -	$ 5,349	$ 5,349	$ -	$ -	$ -
1-4191-	**PLANNING DEPT. TOTALS**	**$ -**	**$ 5,349**	**$ 5,349**	**$ -**	**$ -**	**$ -**
	GROUNDS/MAINTENANCE						
1-4194-005	Maintenance Supv. Salary						
1-4194-011	F/T Wages Laborers	$ 39,004	$ 45,132	$ 37,353	$ 56,179	$ 61,007	$ 61,007
1-4194-016	P/T Wages Laborers	$ -	$ -	$ 4,893	$ -	$ -	$ -
1-4194-021	OT Wages Laborers	$ 3,260	$ 7,043	$ 10,508	$ 8,685	$ 8,685	$ 8,685
1-4194-029	Benefit Buy-Out	$ 187	$ 300	$ 3,393		$ 2,097	$ 2,097
1-4194-139	General Expenses	$ 7,047	$ 6,500	$ 7,296	$ 7,500	$ 7,500	$ 7,500
1-4194-175	Telecomm. Expenses	$ 525	$ 348	$ 1,054	$ 588	$ 756	$ 756
1-4194-181	Printing and Signs	$ 308	$ 425	$ 191	$ 425	$ 425	$ 425
1-4194-184	Contracted Services	$ 30,185	$ 30,543	$ 22,116	$ -	$ -	$ -
1-4194-190	Portable Toilets	$ 1,145	$ 1,230	$ 690	$ 1,230	$ 1,230	$ 1,230
1-4194-201	New Equipment	$ 2,358	$ 1,185	$ 1,687	$ 5,937	$ 1,749	$ 1,749
1-4194-202	Equipment Maint. Expense	$ 1,290	$ 1,500	$ 3,591	$ 1,500	$ 1,275	$ 1,275
1-4194-206	Uniforms	$ 1,034	$ 500	$ 694	$ 750	$ 750	$ 750
1-4194-207	Vehicle Expenses	$ 5,461	$ 6,400	$ 6,365	$ 6,000	$ 6,800	$ 6,800
1-4194-208	Tires	$ 444	$ 1,600	$ 1,152	$ 1,200	$ 600	$ 600
1-4194-214	Vehicle Fuel	$ 1,971	$ 2,000	$ 2,027	$ 2,000	$ 2,000	$ 2,000
1-4194-303	Town Hall Electricity	$ 4,075	$ 5,500	$ 3,056	$ 5,500	$ 5,500	$ 5,500

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4194-304	Town Hall Bldg. Fuel	$ 6,658	$ 7,000	$ 4,714	$ 7,000	$ 7,000	$ 7,000
1-4194-305	Town Hall Water	$ 392	$ 300	$ 325	$ 324	$ 324	$ 324
1-4194-309	Town Hall Bldg. Expenses	$ 7,194	$ 5,195	$ 5,031	$ 5,193	$ 4,000	$ 4,000
1-4194-313	ABCC Electricity	$ 1,810	$ 2,000	$ 1,601	$ 2,000	$ 2,000	$ 2,000
1-4194-314	ABCC Bldg. Fuel	$ 986	$ 1,500	$ 761	$ 1,500	$ 1,500	$ 1,500
1-4194-315	ABCC Water	$ 240	$ 250	$ 204	$ 250	$ 250	$ 250
1-4194-316	ABCC Septic	$ 340	$ 380	$ 510	$ 760	$ 2,000	$ 2,000
1-4194-319	ABCC Bldg. Expenses	$ 4,267	$ 1	$ 2,238	$ 6,056	$ 1,757	$ 2,532
1-4194-323	Bay Restrooms Elect.	$ 758	$ 885	$ 880	$ 900	$ 900	$ 900
1-4194-324	Bay Restrooms Fuel	$ 930	$ 1,200	$ 910	$ 1,200	$ 1,200	$ 1,200
1-4194-325	Bay Restrooms Water	$ 2,061	$ 1,050	$ 1,915	$ 2,000	$ 2,000	$ 2,000
1-4194-329	Bay Restrooms Bldg. Exp.	$ 3,132	$ 190	$ 1,097	$ 8,033	$ 3,342	$ 3,342
1-4194-333	PRCC Electricity	$ 1,323	$ 1,600	$ 1,297	$ 1,600	$ 1,600	$ 1,600
1-4194-334	PRCC Bldg. Fuel	$ 1,331	$ 2,000	$ 1,745	$ 2,000	$ 2,000	$ 2,000
1-4194-335	PRCC Water	$ 260	$ 200	$ 200	$ 200	$ 200	$ 200
1-4194-339	PRCC Bldg. Expenses	$ 1,304	$ 170	$ 1,096	$ 5,059	$ 1,353	$ 1,275
1-4194-373	Parks/Rec/Gnds/Maint Elect	$ 808	$ 1,560	$ 875	$ 1,400	$ 1,000	$ 1,000
1-4194-374	Parks/Rec/Gnds/Maint Fuel	$ 788	$ 800	$ 619	$ 800	$ 800	$ 800
1-4194-375	Rec. Water	$ 240	$ 190	$ 200	$ 200	$ 200	$ 200
1-4194-379	Rec. Building Expense	$ 1,116	$ 1,000	$ 991	$ 1,000	$ 376	$ 376
1-4194-383	Bandstand Electricity	$ 1,805	$ 2,000	$ 1,198	$ 2,000	$ 2,000	$ 2,000
1-4194-389	Bandstand Expenses	$ 35	$ 1	$ 281	$ 1,487	$ 1,030	$ 1,030
1-4194-399	Dock Expenses	$ 81	$ 1,000	$ 2,250	$ 5,415	$ 1,000	$ 5,040
1-4194-433	Jones Field Electricity	$ -	$ 1	$ -	$ -	$ -	$ -
1-4194-440	Radio Expenses	$ 31	$ 300	$ -	$ -	$ -	$ -
1-4194-445	Tree Work	$ -	$ -	$ -	$ -	$ -	$ -
1-4194-449	Turf and Grounds Expense	$ 312	$ 4,000	$ 3,212	$ 4,000	$ 400	$ 400
1-4194-450	Infectious Disease Control	$ -	$ 320	$ -	$ -	$ -	$ -
1-4194-599	Jones Field Improvements	$ 89	$ 3,850	$ 3,517	$ 3,800	$ 800	$ 800
1-4194-699	Liberty Tree Park Improve.	$ 485	$ 1,320	$ 1,509	$ 1,300	$ 800	$ 800

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4194-799	Alton Bay Bridge Lights	$ -	$ 125	$ 52	$ 125	$ 125	$ 125
1-4194-997	Enc Door Control Inc.	$ 1,959	$ -	$ -	$ -	$ -	$ -
1-4194-998	Enc N.E. Security	$ 3,234	$ -	$ -	$ -	$ -	$ -
1-4194-999	Capital Outlay	$ -	$ 1,659	$ 1,659	$ -	$ -	$ -
1-4194-	**GROUNDS/MAINT TOTALS**	**$ 142,263**	**$ 152,253**	**$ 146,953**	**$ 163,096**	**$ 140,331**	**$ 145,068**
	CEMETERY DEPARTMENT						
1-4195-001	Trustee Salaries	$ 900	$ 900	$ 900	$ 1,250	$ 1,250	$ 923
1-4195-016	P/T Wages Caretakers	$ 24,709	$ 32,679	$ 28,223	$ 33,377	$ 33,377	$ 33,377
1-4195-035	Medicare	$ 416	$ 473	$ 409	$ 483	$ 483	$ 484
1-4195-036	FICA	$ 1,780	$ 2,026	$ 1,750	$ 2,069	$ 2,069	$ 2,069
1-4195-110	Meetings and Conferences	$ 200	$ 250	$ 100	$ 250	$ 250	$ 250
1-4195-111	Dues and Fees	$ -	$ 100	$ 20	$ 100	$ 100	$ 100
1-4195-112	Travel and Mileage	$ 93	$ 125	$ 71	$ 125	$ 125	$ 125
1-4195-131	Office Supplies	$ 7	$ 60	$ 8	$ 60	$ 60	$ 60
1-4195-133	Postage	$ 7	$ 50	$ 13	$ 50	$ 50	$ 50
1-4195-139	General Expenses	$ 487	$ 450	$ 225	$ 826	$ 826	$ 826
1-4195-175	Telecomm. Expenses	$ 237	$ 250	$ 194	$ 250	$ 250	$ 250
1-4195-181	Printing and Signs	$ 176	$ 100	$ -	$ 100	$ 100	$ 100
1-4195-184	Contracted Services	$ 582	$ 825	$ 850	$ 1,450	$ 1,450	$ 1,450
1-4195-201	New Equipment	$ 220	$ 2,500	$ 2,049	$ 400	$ 400	$ 400
1-4195-202	Equipment Maint. Expense	$ 1,145	$ 900	$ 371	$ 900	$ 900	$ 900
1-4195-206	Uniforms	$ 189	$ 300	$ 453	$ 150	$ 150	$ 150
1-4195-207	Vehicle Expenses	$ 138	$ 550	$ 171	$ 550	$ 550	$ 550
1-4195-208	Tires	$ 212	$ 300	$ -	$ 300	$ 300	$ 300
1-4195-214	Vehicle Fuel	$ 555	$ 660	$ 641	$ 760	$ 760	$ 760
1-4195-265	Monument Maintenance	$ 56	$ 300	$ 176	$ 300	$ 300	$ 300
1-4195-276	Unemp. Comp.	$ -	$ -	$ 185	$ 200	$ 200	$ 200
1-4195-277	Workers' Comp. Insurance	$ 1,410	$ 1,400	$ 1,121	$ 1,500	$ 1,500	$ 1,500
1-4195-278	Property/Liability Insurance	$ 931	$ 1,000	$ 931	$ 1,000	$ 1,000	$ 1,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4195-279	Uninsured Expenses	$ -	$ 1,000	$ -	$ 1,000	$ 1,000	$ 1,000
1-4195-303	Electricity	$ 534	$ 650	$ 501	$ 700	$ 700	$ 700
1-4195-304	Building Fuel	$ -	$ 250	$ 286	$ 250	$ 250	$ 250
1-4195-305	Water	$ 1,987	$ 2,500	$ 2,972	$ 3,500	$ 3,500	$ 3,500
1-4195-309	Building Expenses	$ 533	$ 200	$ 190	$ 200	$ 200	$ 200
1-4195-440	Radio Expenses	$ 54	$ 150	$ -	$ 150	$ 150	$ 150
1-4195-449	Turf and Grounds Expense	$ 3,473	$ 3,500	$ 4,499	$ 3,500	$ 3,500	$ 3,500
1-4195-882	Staff Recruiting	$ 370	$ 325	$ 12	$ 325	$ 325	$ 325
1-4195-	**CEMETERY DEPT TOTAL**	**$ 41,401**	**$ 54,773**	**$ 47,321**	**$ 56,075**	**$ 56,075**	**$ 55,749**
	INSURANCE		$ -				
1-4196-275	Liability Deductible/Official	$ -	$ 5,000	$ 1,831	$ 5,000	$ 2,500	$ 2,500
1-4196-276	Unemployment Comp.	$ 1,247	$ 2,000	$ 3,183	$ 2,000	$ 2,000	$ 2,000
1-4196-277	Workers' Compensation	$ 19,433	$ 33,353	$ 31,476	$ 35,000	$ 35,000	$ 35,000
1-4196-278	Property/Liability Insurance	$ 42,513	$ 46,484	$ 43,281	$ 49,000	$ 49,000	$ 49,000
1-4196-279	Uninsured Expenses	$ 1,064	$ 2,900	$ -	$ 2,900	$ 1,500	$ 1,500
1-4196-280	Community Centers Ins.	$ -	$ -	$ -	$ -	$ 5,000	$ 5,000
1-4196-	**INSURANCE TOTALS**	**$ 64,257**	**$ 89,737**	**$ 79,771**	**$ 93,900**	**$ 95,000**	**$ 95,000**
	POLICE DEPARTMENT						
1-4210-005	Police Chief's Salary	$ 54,211	$ 57,763	$ 57,763	$ 61,742	$ 61,742	$ 61,742
1-4210-010	F/T Wages Office Staff	$ 50,768	$ 58,385	$ 58,309	$ 61,048	$ 59,924	$ 59,924
1-4210-011	F/T Wages Officers	$ 319,898	$ 388,981	$ 363,419	$ 420,624	$ 414,733	$ 414,733
1-4210-015	P/T Wages Auxiliary Off.	$ 2,263	$ 5,500	$ 1,993	$ 6,672	$ 3,000	$ 3,000
1-4210-016	P/T Wages Officers	$ 15,802	$ 21,980	$ 15,782	$ 13,745	$ 13,745	$ 13,745
1-4210-020	O/T Wages Office Staff	$ 30	$ 336	$ 237	$ 516	$ 515	$ 515
1-4210-021	O/T Wages Officers	$ 20,892	$ 21,000	$ 31,917	$ 36,556	$ 32,000	$ 32,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4210-025	Spec. Wages Private Duty	$ 26,475	$ 35,000	$ 12,495	$ 50,000	$ 64,200	$ 64,200
1-4210-029	Benefit Buy-Out	$ 3,560	$ 2,871	$ 4,443	$ 3,878	$ 3,878	$ 3,878
1-4210-032	Holiday Pay	$ 12,488	$ 13,922	$ 10,085	$ 13,522	$ 13,522	$ 13,522
1-4210-109	Career Development	$ -	$ 2,000	$ 2,042	$ 2,000	$ 2,000	$ 2,000
1-4210-110	Meetings and Conferences	$ 50	$ 800	$ 1,190	$ 800	$ 1	$ 800
1-4210-111	Dues and Fees	$ 310	$ 525	$ 520	$ 525	$ 525	$ 525
1-4210-112	Travel and Mileage	$ 12	$ 75	$ 129	$ 75	$ 75	$ 75
1-4210-113	Training Expenses	$ 7,837	$ 8,000	$ 8,512	$ 10,929	$ 8,000	$ 8,000
1-4210-114	Ammunition	$ 5,682	$ 4,530	$ 4,383	$ 5,165	$ 4,800	$ 4,800
1-4210-131	Office Supplies	$ 1,804	$ 1,900	$ 1,748	$ 2,223	$ 2,100	$ 2,100
1-4210-133	Postage	$ 667	$ 750	$ 784	$ 1,100	$ 1,100	$ 1,100
1-4210-134	Reference Materials	$ 1,585	$ 1,240	$ 1,404	$ 1,570	$ 1,500	$ 1,500
1-4210-139	General Expenses	$ 193	$ 200	$ 163	$ 200	$ 200	$ 200
1-4210-162	Computer Expenses	$ 8,630	$ 8,650	$ 8,582	$ 8,595	$ 8,625	$ 8,625
1-4210-163	Copy Machine Expenses	$ 2,256	$ 2,400	$ 2,270	$ 2,257	$ 2,438	$ 2,438
1-4210-165	Contracted Services	$ -	$ 700	$ -	$ -	$ 700	$ 700
1-4210-175	Telecomm. Expenses	$ 9,028	$ 9,979	$ 10,019	$ 9,574	$ 9,574	$ 9,574
1-4210-181	Printing and Signs	$ 889	$ 570	$ 471	$ 459	$ 459	$ 459
1-4210-183	Advertising	$ -	$ 300	$ -	$ 300	$ 300	$ 300
1-4210-193	Rental Equipment	$ -	$ 2,800	$ 2,800	$ 2,800	$ 1	$ 1
1-4210-201	New Equipment	$ 1,023	$ 3,700	$ 7,413	$ 5,527	$ 3,798	$ 3,798
1-4210-202	Equipment Maint. Expense	$ 1,718	$ 1,260	$ 2,615	$ 1,800	$ 1,800	$ 1,800
1-4210-205	Aux. Officers Expense	$ 440	$ 312	$ -	$ 1	$ 1	$ 1
1-4210-206	Uniforms	$ 7,808	$ 9,000	$ 11,997	$ 11,190	$ 11,190	$ 11,190
1-4210-207	Vehicle Expenses	$ 8,881	$ 14,400	$ 15,258	$ 17,035	$ 16,936	$ 16,936
1-4210-208	Tires	$ 928	$ 1,300	$ 1,201	$ 1,824	$ 1,824	$ 1,824
1-4210-210	DWI Expenses	$ 441	$ 520	$ 464	$ 1,020	$ 680	$ 680
1-4210-214	Vehicle Fuel	$ 9,376	$ 14,000	$ 8,766	$ 18,259	$ 18,259	$ 18,259
1-4210-258	Canine General Exp.	$ -	$ 2,730	$ 1,346	$ 1,077	$ 1,077	$ 1,077
1-4210-259	Canine Medical Exp.	$ -	$ 900	$ 285	$ 1,350	$ 1,350	$ 1,350

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4210-269	Investigations	$ 2,039	$ 1,600	$ 1,592	$ 2,152	$ 2,152	$ 2,152
1-4210-270	Community Services	$ 365	$ 1,225	$ 638	$ 2,800	$ 1,700	$ 1,700
1-4210-271	Patrol Supplies	$ 1,850	$ 1,512	$ 1,747	$ 6,839	$ 2,900	$ 2,900
1-4210-303	Police Station Electricity	$ 5,080	$ 5,000	$ 4,514	$ 4,488	$ 4,488	$ 4,488
1-4210-304	Police Station Fuel	$ 1,354	$ 2,365	$ 1,626	$ 2,048	$ 1,890	$ 1,890
1-4210-305	Police Station Water	$ 320	$ 275	$ 224	$ 300	$ 300	$ 300
1-4210-309	Police Station Expenses	$ 2,537	$ 2,450	$ 1,786	$ 5,505	$ 5,605	$ 5,405
1-4210-440	Radio Expenses	$ 2,800	$ 5,600	$ 4,774	$ 644	$ 644	$ 644
1-4210-450	Infectious Disease Control	$ 302	$ 1,122	$ 397	$ 1,936	$ 1,148	$ 1,148
1-4210-999	Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -
1-4210-	**POLICE DEPT. TOTALS**	**$ 592,592**	**$ 720,430**	**$ 668,103**	**$ 802,670**	**$ 787,399**	**$ 787,998**
	FIRE DEPARTMENT						
1-4220-001	Fire Ward's Salaries	$ 4,035	$ 3,907	$ 3,667	$ 3,907	$ 3,907	$ 3,907
1-4220-005	Fire Chief's Salary	$ 16,640	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000
1-4220-015	P/T Wages Office Staff	$ 18,378	$ 26,720	$ 23,814	$ 26,720	$ 21,340	$ 21,340
1-4220-016	P/T Wages Firefighters	$ 35,447	$ 37,370	$ 28,246	$ 37,370	$ 37,370	$ 37,370
1-4220-018	P/T Wages Ambulance	$ 20,458	$ 17,970	$ 23,481	$ 40,970	$ 40,000	$ 40,000
1-4220-021	O/T Wages Firefighters	$ 5,875	$ 2,500	$ 3,223	$ 2,500	$ 2,500	$ 2,500
1-4220-024	Special Duty Pay	$ -	$ -	$ -	$ 2,000	$ 2,000	$ 2,000
1-4220-025	Special Wages Forest Fires	$ 765	$ 1,500	$ 5,026	$ 2,000	$ 4,000	$ 4,000
1-4220-029	Benefit Buy-Out	$ 274	$ 300	$ 321	$ 300	$ 300	$ 300
1-4220-049	Fire Rtrment(RSA 24 1986)	$ 6,775	$ 6,978	$ 6,335	$ 6,524	$ 6,494	$ 6,494
1-4220-110	Meetings and Conferences	$ -	$ 1,540	$ 422	$ 2,335	$ 1,540	$ 1,540
1-4220-111	Dues and Fees	$ 638	$ 1,636	$ 1,243	$ 851	$ 851	$ 851
1-4220-112	Travel and Mileage	$ -	$ 10	$ -	$ 10	$ 10	$ 10
1-4220-113	Training Expenses	$ 4,733	$ 7,115	$ 6,141	$ 6,234	$ 6,234	$ 6,234
1-4220-131	Office Supplies	$ 2,252	$ 1,460	$ 1,452	$ 1,260	$ 1,260	$ 1,260
1-4220-133	Postage	$ 346	$ 400	$ 355	$ 400	$ 400	$ 400
1-4220-134	Reference Materials	$ 598	$ 1,170	$ 788	$ 1,145	$ 1,145	$ 1,145

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4220-139	General Expenses	$ 258	$ 645	$ 522	$ 900	$ 900	$ 600
1-4220-163	Copy Machine Expenses	$ 998	$ 1,920	$ 1,602	$ 288	$ 288	$ 288
1-4220-175	Telecomm. Expenses	$ 4,336	$ 4,120	$ 5,019	$ 4,739	$ 4,739	$ 4,739
1-4220-181	Printing and Signs	$ 67	$ 1,002	$ 1,031	$ 850	$ 850	$ 850
1-4220-191	Equipment Rental	$ -	$ 10	$ -	$ 10	$ 1	$ 1
1-4220-201	New Equipment	$ 15,791	$ 34,469	$ 34,436	$ 36,828	$ 35,000	$ 35,000
1-4220-202	Equipment Maint. Expense	$ 2,265	$ 5,580	$ 5,624	$ 2,088	$ 2,088	$ 2,088
1-4220-206	Uniforms	$ 630	$ 1,665	$ 1,657	$ 2,295	$ 1,300	$ 1,300
1-4220-207	Vehicle Expenses	$ 21,921	$ 16,350	$ 16,556	$ 16,019	$ 16,019	$ 16,019
1-4220-208	Tires	$ 921	$ 2,186	$ 2,169	$ 1,524	$ 1,524	$ 1,524
1-4220-214	Vehicle Fuel	$ 3,379	$ 4,620	$ 3,145	$ 4,000	$ 3,000	$ 3,000
1-4220-245	Fire Alarm Expenses	$ 1,124	$ 2,536	$ 3,010	$ 2,488	$ 2,488	$ 2,488
1-4220-303	Fire Stations Electricity	$ 4,354	$ 5,000	$ 4,359	$ 5,000	$ 5,000	$ 5,000
1-4220-304	Fire Stations Fuel	$ 5,316	$ 6,000	$ 5,290	$ 6,000	$ 5,500	$ 5,500
1-4220-305	Fire Stations Water	$ 575	$ 642	$ 791	$ 757	$ 757	$ 757
1-4220-309	Fire Stations Bldg Exp.	$ 4,982	$ 7,400	$ 8,051	$ 32,980	$ 25,000	$ 25,000
1-4220-342	Forest Fire Expense	$ 6,109	$ 2,930	$ 3,032	$ 9,225	$ 5,400	$ 7,125
1-4220-343	Fire Prevention	$ 1,016	$ 975	$ 1,098	$ 1,500	$ 975	$ 975
1-4220-440	Radio Expenses	$ 236	$ 500	$ 2,187	$ 1,158	$ 1,160	$ 1,160
1-4220-450	Infectious Disease Control	$ 1,311	$ 3,377	$ 3,540	$ 945	$ 945	$ 945
1-4220-599	Ambulance Expenses	$ 9,525	$ 8,850	$ 6,852	$ -	$ -	$ -
1-4220-995	Enc Class	$ 1,435	$ -	$ -	$ -	$ -	$ -
1-4220-997	Enc Zoll Medical	$ 990	$ -	$ -	$ -	$ -	$ -
1-4220-999	Capital Outlay	$ -	$ 4,750	$ 4,515	$ -	$ -	$ -
1-4220-	**FIRE DEPT. TOTALS**	**$ 204,753**	**$ 246,103**	**$ 239,000**	**$ 284,120**	**$ 262,285**	**$ 263,710**
	EMERGENCY MANAGEMENT						
1-4290-100	Emergency Management	$ 700	$ 5,675	$ 6,185	$ 5,400	$ 5,650	$ 5,650
1-4290-	**EMERG. MGMT. TOTALS**	**$ 700**	**$ 5,675**	**$ 6,185**	**$ 5,400**	**$ 5,650**	**$ 5,650**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
	HIGHWAY DEPARTMENT						
1-4312-001	Highway Agent Salary	$ 47,217	$ 48,449	$ 48,449	$ 51,646	$ 51,646	$ 51,646
1-4312-010	F/T Wages Office Staff	$ 19,720	$ 21,382	$ 21,342	$ 22,464	$ 22,464	$ 22,464
1-4312-011	F/T Wages Road Crews	$ 175,801	$ 220,553	$ 208,917	$ 238,134	$ 239,157	$ 239,157
1-4312-020	O/T Wages Office	$ 7	$ -	$ -	$ -	$ -	$ -
1-4312-021	O/T Wages Road Crews	$ 28,874	$ 21,906	$ 28,471	$ 23,810	$ 23,810	$ 23,810
1-4312-029	Benefit Buy-Out	$ 5,256	$ 5,000	$ 5,838	$ 5,000	$ 5,000	$ 5,000
1-4312-101	Alcohol and Drug Tests	$ 668	$ 1,755	$ 462	$ 1,755	$ 1,755	$ 1,755
1-4312-110	Meetings and Conferences	$ 220	$ 1,200	$ 196	$ 1,200	$ 1,200	$ 1,200
1-4312-111	Dues and Fees	$ 1,552	$ 1,266	$ 601	$ 150	$ 150	$ 150
1-4312-112	Travel and Mileage	$ 24	$ 10	$ -	$ 10	$ 1	$ 1
1-4312-131	Office Supplies	$ 287	$ 516	$ 394	$ 416	$ 416	$ 416
1-4312-133	Postage	$ 134	$ 150	$ 61	$ 150	$ 150	$ 150
1-4312-134	Reference Materials	$ -	$ 3,000	$ 3,695	$ 300	$ 300	$ 300
1-4312-139	General Expenses	$ 5,327	$ 8,000	$ 7,402	$ 8,000	$ 8,000	$ 8,000
1-4312-140	Pothole Repairs	$ 5,611	$ 7,980	$ 4,925	$ 20,880	$ 20,880	$ 20,880
1-4312-141	Sand	$ 41,015	$ 42,000	$ 39,940	$ 42,000	$ 42,000	$ 42,000
1-4312-142	Salt	$ 34,355	$ 31,072	$ 37,337	$ 25,768	$ 25,768	$ 25,768
1-4312-143	Gravel	$ 55,074	$ 60,500	$ 50,084	$ 68,700	$ 68,700	$ 68,700
1-4312-144	Pavement Shim	$ 34,000	$ 34,000	$ 38,264	$ 67,000	$ 67,000	$ 67,000
1-4312-145	Pavement Overlay	$ 20,157	$ 18,000	$ 18,000	$ 18,000	$ 18,000	$ 18,000
1-4312-146	Chip Seal	$ 33,000	$ 33,000	$ 33,018	$ 10	$ 1	$ 1
1-4312-147	Crack Seal	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000
1-4312-162	Computer Expenses	$ 239	$ 503	$ 1,783	$ 990	$ 990	$ 990
1-4312-164	Street Sweeping	$ 1,500	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000
1-4312-165	Catch Basin Maintenance	$ 1,500	$ 2,300	$ 1,600	$ 2,300	$ 2,300	$ 2,300
1-4312-166	Snow Removal Contracts	$ 8,875	$ 9,250	$ 7,850	$ 10,000	$ 10,000	$ 10,000
1-4312-167	Rock Excavation	$ 3,000	$ 3,000	$ 3,000	$ 6,000	$ 6,000	$ 3,000
1-4312-168	Roadside Mowing Contract	$ 4,400	$ 4,400	$ 4,400	$ 4,400	$ 4,400	$ 4,400
1-4312-175	Telecomm. Expenses	$ 1,783	$ 1,500	$ 1,984	$ 2,211	$ 2,211	$ 2,211

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4312-181	Printing and Signs	$ 2,266	$ 4,266	$ 3,552	$ 4,266	$ 4,266	$ 3,000
1-4312-182	Staff Recruiting	$ -	$ 700	$ -	$ -	$ -	$ -
1-4312-183	Advertising	$ -	$ 600	$ 160	$ 600	$ 600	$ 300
1-4312-193	Equipment Rental	$ 12,679	$ 13,200	$ 9,502	$ 12,600	$ 12,600	$ 9,500
1-4312-201	New Equipment	$ 4,557	$ 3,940	$ 2,903	$ 7,643	$ 7,643	$ 2,143
1-4312-202	Equipment Maint. Expense	$ 3,031	$ 3,000	$ 2,898	$ 3,199	$ 3,200	$ 3,200
1-4312-206	Uniforms	$ 4,358	$ 5,901	$ 5,161	$ 6,090	$ 6,090	$ 6,090
1-4312-207	Vehicle Expenses	$ 22,803	$ 34,000	$ 17,719	$ 37,800	$ 37,800	$ 25,000
1-4312-208	Tires	$ 5,846	$ 7,000	$ 7,605	$ 7,000	$ 7,000	$ 7,000
1-4312-214	Vehicle Fuel	$ 25,785	$ 25,850	$ 18,604	$ 28,750	$ 28,850	$ 25,850
1-4312-246	Trapping	$ -	$ 1,200	$ 80	$ 1,200	$ 1,200	$ 1,200
1-4312-303	Highway Garage Electricity	$ 4,610	$ 5,333	$ 4,011	$ 5,333	$ 5,333	$ 5,333
1-4312-304	Highway Garage Fuel	$ 1,000	$ 1,299	$ 986	$ 1,299	$ 1,299	$ 1,299
1-4312-309	Highway Garage Expenses	$ 1,377	$ 1,955	$ 5,014	$ 3,905	$ 3,555	$ 3,555
1-4312-315	Highway Garage Water	$ -	$ 100	$ -	$ 10,100	$ 1	$ -
1-4312-440	Radio Expenses	$ 445	$ 500	$ 736	$ 500	$ 500	$ 500
1-4312-441	Bridge & Guardrail Exp.	$ 3,183	$ 4,000	$ 3,203	$ 4,000	$ 4,000	$ 4,000
1-4312-443	Culverts and Drains	$ 7,576	$ 4,144	$ 4,095	$ 4,870	$ 4,870	$ 4,870
1-4312-445	Tree Work	$ 1,428	$ 1,500	$ 1,200	$ 1,500	$ 1,500	$ 1,500
1-4312-447	Dust Control	$ 6,566	$ 7,000	$ 6,544	$ 15,776	$ 15,777	$ 10,000
1-4312-448	Line Painting	$ 3,463	$ 3,500	$ 3,180	$ 4,274	$ 4,274	$ 4,274
1-4312-449	Turf and Grounds Expense	$ 2,076	$ 2,500	$ 3,834	$ 4,000	$ 4,000	$ 4,000
1-4312-450	Infectious Disease Control	$ -	$ 10	$ -	$ 1,200	$ 1,200	$ 600
1-4312-527	York Rakes	$ 641	$ 1,066	$ 1,067	$ 1,066	$ 1,066	$ 1,066
1-4312-528	Spreader	$ 1,493	$ 3,000	$ 2,414	$ 4,000	$ 4,000	$ 4,000
1-4312-532	Chipper	$ 72	$ 1,070	$ 465	$ 1,070	$ 1,070	$ 750
1-4312-535	Plow Equipment	$ 7,201	$ 9,204	$ 6,651	$ 10,004	$ 10,000	$ 10,000
1-4312-537	Pull Behind Sweeper	$ 204	$ 1,400	$ 12	$ 1,400	$ 1,400	$ 600
1-4312-538	Steam Cleaner	$ 1,203	$ 831	$ 296	$ 831	$ 831	$ 400
1-4312-539	Trailer Expense	$ -	$ 999	$ 680	$ 400	$ 400	$ 400

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4312-599	Delineation of Wetlands	$ -	$ -	$ -	$ -	$ 2,500	$ 2,500
1-4312-699	Emergency Reconstruction	$ 13,575	$ 10,000	$ -	$ 10,000	$ 10,000	$ 10,000
1-4312-799	Loader Lease	$ 25,708	$ 37,540	$ 35,718	$ 11,904	$ 11,904	$ 11,904
1-4312-885	EPA Expense	$ -	$ 11,000	$ 11,214	$ 10	$ 1	$ -
1-4312-886	DES Fees	$ -	$ -	$ -	$ -	$ 1	$ 1
1-4312-999	Enc Course	$ -	$ 435	$ 420	$ -	$ -	$ -
1-4312-	**HIGHWAY DEPT. TOTALS**	**$ 696,742**	**$ 794,735**	**$ 733,937**	**$ 833,884**	**$ 827,030**	**$ 790,134**
	STREET LIGHTING						
1-4316-801	Street Lights	$ 26,863	$ 27,000	$ 25,982	$ 27,000	$ 27,000	$ 27,000
1-4316-	**STREET LTG. TOTALS**	**$ 26,863**	**$ 27,000**	**$ 25,982**	**$ 27,000**	**$ 27,000**	**$ 27,000**
	SOLID WASTE OPERATIONS						
1-4324-005	Director's Salary	$ 27,628	$ 29,895	$ 27,021	$ 27,810	$ 28,533	$ 28,533
1-4324-011	F/T Wages SWC Staff	$ 44,247	$ 45,263	$ 43,601	$ 43,388	$ 44,512	$ 44,512
1-4324-016	P/T Wages SWC Staff	$ 9,776	$ 11,208	$ 9,988	$ 11,844	$ 11,844	$ 11,844
1-4324-021	O/T Wages SWC Staff	$ 335	$ 300	$ -	$ 300	$ 300	$ 300
1-4324-029	Benefit Buy-Out	$ 1,398	$ 1,800	$ 201	$ 1,800	$ 1,800	$ 1,800
1-4324-110	Meetings and Conferences	$ -	$ 100	$ 100	$ 100	$ 100	$ 100
1-4324-111	Dues and Fees	$ 350	$ 350	$ -	$ 350	$ 350	$ 350
1-4324-112	Travel and Mileage	$ 24	$ 100	$ 27	$ 100	$ 100	$ 100
1-4324-131	Office Supplies	$ 68	$ 100	$ 76	$ 100	$ 100	$ 100
1-4324-134	Reference Materials	$ -	$ 100	$ 39	$ 100	$ 50	$ 50
1-4324-139	General Expenses	$ 2,376	$ 710	$ 1,198	$ 1,045	$ 1,045	$ 1,045
1-4324-142	CFC Recovery	$ 3,771	$ 1,800	$ 3,439	$ 1,800	$ 1,800	$ 1,800
1-4324-143	Gravel	$ 375	$ 400	$ 290	$ 400	$ 400	$ 400
1-4324-171	Landfill Monitoring	$ 2,848	$ 6,000	$ 4,862	$ 6,500	$ 6,500	$ 6,500
1-4324-175	Telecomm. Expenses	$ 733	$ 650	$ 700	$ 650	$ 650	$ 650
1-4324-178	Tire Disposal	$ 2,170	$ 1,700	$ 2,554	$ 2,500	$ 2,500	$ 2,500

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4324-181	Printing and Signs	$ 300	$ 600	$ 1,384	$ 1,190	$ 1,190	$ 1,190
1-4324-183	Advertising	$ -	$ 250	$ -	$ 250	$ 250	$ 250
1-4324-193	Equipment Rental	$ -	$ 1	$ -	$ 1	$ 1	$ 1
1-4324-201	New Equipment	$ -	$ -	$ -	$ 6,200	$ 6,200	$ 6,200
1-4324-202	Equipment Maint. Expense	$ 2,153	$ 2,300	$ 8,618	$ 7,000	$ 7,000	$ 7,000
1-4324-206	Uniforms	$ 994	$ 890	$ 923	$ 890	$ 890	$ 890
1-4324-207	Vehicle Expense	$ 5,278	$ 2,500	$ 3,488	$ 2,700	$ 2,500	$ 2,500
1-4324-208	Tires	$ 713	$ 740	$ 506	$ 1,115	$ 1,115	$ 1,115
1-4324-214	Vehicle Fuel	$ 793	$ 600	$ 1,157	$ 800	$ 800	$ 800
1-4324-303	SWC Electricity	$ 3,722	$ 4,104	$ 3,715	$ 4,200	$ 4,200	$ 4,200
1-4324-304	SWC Building Fuel	$ 2,372	$ 3,000	$ 2,211	$ 3,000	$ 3,000	$ 3,000
1-4324-309	SWC Building Expenses	$ 686	$ 1,000	$ 867	$ 5,996	$ 5,996	$ 5,996
1-4324-363	Lagoon Expenses	$ -	$ 6,000	$ 6,150	$ 6,000	$ 1	$ 1
1-4324-364	Lagoon Monitoring	$ 1,878	$ 1,500	$ 625	$ 1,500	$ 1,500	$ 1,500
1-4324-401	Waste Oil Removal	$ 285	$ 500	$ 197	$ 500	$ 500	$ 500
1-4324-403	Waste Transportation	$ 31,658	$ 47,250	$ 43,483	$ 51,000	$ 51,000	$ 51,000
1-4324-405	Waste Disposal Fees	$ 138,920	$ 144,375	$ 154,279	$ 182,000	$ 182,000	$ 182,000
1-4324-440	Radio Expenses	$ 140	$ -	$ -	$ -	$ -	$ -
1-4324-994	Enc. Services/Lagoon	$ -	$ 3,500	$ 3,500	$ -	$ -	$ -
1-4324-995	Enc. Fence/Lagoon	$ -	$ 6,985	$ 120	$ -	$ -	$ -
1-4324-996	Enc. Concrete Floor	$ -	$ 5,000	$ 4,860	$ -	$ -	$ -
1-4324-997	Enc. Waste Management	$ 9,526	$ -	$ -	$ -	$ -	$ -
1-4324-450	Infectious Disease Control	$ -	$ -	$ -	$ -	$ -	$ -
1-4324-	**WASTE OP. TOTALS**	**$ 295,517**	**$ 331,571**	**$ 330,179**	**$ 373,129**	**$ 368,727**	**$ 368,727**
	HAZARDOUS WASTE						
1-4326-802	Hazardous Waste Day	$ 2,458	$ 3,577	$ 3,577	$ 5,000	$ 3,850	$ 3,850
1-4326-	**HAZARD. WASTE TOTAL**	**$ 2,458**	**$ 3,577**	**$ 3,577**	**$ 5,000**	**$ 3,850**	**$ 3,850**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
	FIRE HYDRANTS						
1-4330-100	Fire Hydrant Expenses	$ 4,170	$ 4,170	$ 4,170	$ 4,170	$ 4,170	$ 4,170
1-4330-	FIRE HYDRANT TOTALS	$ 4,170	$ 4,170	$ 4,170	$ 4,170	$ 4,170	$ 4,170
	WATER DEPARTMENT						
1-4331-001	Commissioner's Salaries	$ 3,718	$ 3,907	$ 3,907	$ 3,907	$ 3,907	$ 3,907
1-4331-005	Superintendent's Salary	$ 33,408	$ 34,611	$ 34,611	$ 36,687	$ 36,687	$ 36,687
1-4331-011	F/T Wages Laborers	$ 13,280	$ 22,280	$ 22,294	$ 23,616	$ 23,616	$ 23,616
1-4331-015	P/T Wages Office Staff	$ 10,777	$ 8,730	$ 12,038	$ 9,000	$ 9,000	$ 9,000
1-4331-016	P/T Wages Laborers	$ 2,960	$ 2,000	$ 360	$ 1,000	$ 1,000	$ 1,000
1-4331-026	O/T Wages Laborers	$ -	$ 200	$ -	$ 200	$ 200	$ 200
1-4331-030	Merit Pay	$ 1,562	$ 1,900	$ 2,170	$ 2,200	$ 2,200	$ 2,200
1-4331-035	Medicare	$ 955	$ 1,050	$ 1,093	$ 1,090	$ 1,090	$ 1,090
1-4331-036	FICA	$ 4,085	$ 4,450	$ 4,356	$ 4,700	$ 4,700	$ 4,700
1-4331-040	Health Insurance	$ 8,917	$ 23,400	$ 19,787	$ 24,720	$ 24,720	$ 24,720
1-4331-041	Dental Insurance	$ 1,159	$ 1,650	$ 1,244	$ 1,650	$ 1,650	$ 1,650
1-4331-042	Life/AD&D Insurance	$ 140	$ 175	$ 173	$ 175	$ 175	$ 175
1-4331-045	NHRS Retirement	$ 2,058	$ 2,400	$ 2,425	$ 2,600	$ 2,600	$ 2,600
1-4331-11`0	Meetings and Conferences	$ 360	$ 500	$ 180	$ 500	$ 500	$ 500
1-4331-111	Dues and Fees	$ 526	$ 600	$ 492	$ 600	$ 600	$ 600
1-4331-112	Travel and Mileage	$ -	$ 10	$ -	$ 10	$ 10	$ 10
1-4331-131	Office Supplies	$ 2,228	$ 2,150	$ 2,028	$ 5,750	$ 5,750	$ 5,750
1-4331-133	Postage	$ 1,007	$ 1,400	$ 1,587	$ 1,400	$ 1,400	$ 1,400
1-4331-175	Telecomm. Expenses	$ 1,684	$ 1,744	$ 3,331	$ 2,450	$ 2,450	$ 2,450
1-4331-193	Equipment Rental	$ -	$ 500	$ 45	$ 500	$ 500	$ 500
1-4331-201	New Equipment	$ 3,554	$ 1,800	$ 2,193	$ 2,437	$ 2,437	$ 2,437
1-4331-202	Equipment Maint. Expense	$ 352	$ 400	$ 947	$ 500	$ 500	$ 500
1-4331-203	Pump Maint. Expense	$ -	$ 2,500	$ 66	$ 2,500	$ 2,500	$ 2,500
1-4331-206	Uniforms	$ 713	$ 600	$ 469	$ 650	$ 650	$ 650

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4331-207	Vehicle Expenses	$ 1,799	$ 1,000	$ 1,246	$ 1,000	$ 1,000	$ 1,000
1-4331-208	Tires	$ 149	$ 200	$ 170	$ 200	$ 200	$ 200
1-4331-214	Vehicle Fuel	$ 1,022	$ 800	$ 1,350	$ 1,000	$ 1,000	$ 1,000
1-4331-277	Workers' Comp. Insurance	$ 1,557	$ 1,400	$ 1,354	$ 1,400	$ 1,400	$ 1,400
1-4331-278	Prop/Liability Insurance	$ 1,194	$ 1,200	$ 1,194	$ 1,600	$ 1,600	$ 1,600
1-4331-279	Uninsured Expenses	$ 1,000	$ 100	$ -	$ 100	$ 100	$ 100
1-4331-299	Levey Park Lease	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500
1-4331-303	Electricity	$ 17,533	$ 18,500	$ 15,203	$ 18,500	$ 18,500	$ 18,500
1-4331-304	Building Fuel	$ 772	$ 1,500	$ 506	$ 1,500	$ 1,500	$ 1,500
1-4331-307	Reservoir Expenses	$ 378	$ 200	$ 165	$ 200	$ 200	$ 200
1-4331-309	Building Expenses	$ 430	$ 500	$ 442	$ 500	$ 500	$ 500
1-4331-601	Water Main Expenses	$ 7,730	$ 42,000	$ 47,894	$ 7,000	$ 7,000	$ 7,000
1-4331-605	Water Service Expenses	$ 6,503	$ 6,000	$ 6,622	$ 6,000	$ 6,000	$ 6,000
1-4331-607	Summer Line Expenses	$ 1,458	$ 1,000	$ 1,593	$ 4,000	$ 4,000	$ 4,000
1-4331-608	Pavement Expenses	$ 161	$ 500	$ 2,179	$ 500	$ 500	$ 500
1-4331-609	Meter Program	$ 3,423	$ 3,200	$ 3,633	$ 3,200	$ 3,200	$ 3,200
1-4331-617	Water Treatment	$ 6,747	$ 6,500	$ 5,558	$ 6,500	$ 6,500	$ 6,500
1-4331-618	Water Testing	$ 2,569	$ 3,000	$ 420	$ 3,000	$ 3,000	$ 3,000
1-4331-619	Refunds	$ 353	$ 100	$ -	$ 100	$ 100	$ 100
1-4331-803	Fire Hydrant Expenses	$ 3,069	$ 4,000	$ 5,485	$ 4,000	$ 4,000	$ 4,000
1-4331-882	Staff Recruiting	$ 99	$ 100	$ -	$ 100	$ 100	$ 100
1-4331-899	Contingency Expenses	$ -	$ 4,000	$ 1,423	$ 4,000	$ 4,000	$ 4,000
1-4331-900	Well Loan Payment	$ -	$ -	$ -	$ 35,000	$ 35,000	$ 35,000
1-4331-999	Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -
1-4331-	**WATER DEPT. TOTALS**	**$ 151,889**	**$ 215,257**	**$ 212,733**	**$ 228,742**	**$ 228,742**	**$ 228,742**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
	PEST CONTROL						
1-4414-009	ACO Salary	$ 4,752	$ 5,222	$ 4,871	$ 6,052	$ 6,052	$ 6,052
1-4414-110	Meetings and Conferences	$ 717	$ 450	$ -	$ 450	$ 450	$ 450
1-4414-111	Dues and Fees	$ -	$ 100	$ -	$ -	$ 1	$ 1
1-4414-112	Travel and Mileage	$ 85	$ 1	$ -	$ 30	$ 30	$ 30
1-4414-134	Reference Materials	$ -	$ 60	$ -	$ 58	$ 58	$ 58
1-4414-139	General Expenses	$ 77	$ 375	$ -	$ 375	$ 375	$ 375
1-4414-164	Animal Treatment Fees	$ 196	$ 200	$ 202	$ 200	$ 200	$ 200
1-4414-175	Telecomm. Expenses	$ 423	$ 600	$ 240	$ 720	$ 720	$ 720
1-4414-184	Contracted Services	$ 190	$ 200	$ -	$ 200	$ 200	$ 200
1-4414-201	New Equipment	$ -	$ 400	$ 200	$ 100	$ 100	$ 100
1-4414-202	Equipment Maint. Expense	$ 297	$ 50	$ -	$ 50	$ 50	$ 50
1-4414-207	Vehicle Expense	$ -	$ 1,900	$ 1,900	$ 1,993	$ 1,993	$ 1,993
1-4414-208	Tires	$ -	$ 400	$ 409	$ 150	$ 150	$ 150
1-4414-214	Vehicle Fuel	$ -	$ 1,048	$ 1,048	$ 500	$ 500	$ 500
1-4414-440	Radio Expense	$ -	$ -	$ -	$ 235	$ 1	$ 1
1-4414-450	Infectious Disease Control	$ 313	$ 180	$ -	$ 75	$ 75	$ 75
1-4414-802	Humane Society	$ 1,458	$ 2,305	$ 2,305	$ 2,400	$ 2,400	$ 2,400
1-4414-	**PEST CONTROL TOTALS**	**$ 8,508**	**$ 13,491**	**$ 11,175**	**$ 13,588**	**$ 13,355**	**$ 13,355**
	WELFARE DEPARTMENT						
1-4442-015	Welfare Officer Salary	$ 1,090	$ 1,592	$ 1,592	$ 1,640	$ 1,633	$ 1,633
1-4442-801	General Assistance	$ 30,438	$ 20,000	$ 29,147	$ 30,000	$ 20,000	$ 20,000
1-4442-802	Heidke Fund Assistance	$ 46,834	$ 30,000	$ 15,894	$ 30,000	$ 20,000	$ 20,000
1-4442-	**WELFARE DEPT. TOTALS**	**$ 78,362**	**$ 51,592**	**$ 46,633**	**$ 61,640**	**$ 41,633**	**$ 41,633**
	RECREATION DEPARTMENT						
1-4520-005	Director's Salary	$ 28,765	$ 36,000	$ 36,000	$ 37,732	$ 37,585	$ 37,585
1-4520-015	P/T Wages Lifeguards	$ 7,319	$ 9,352	$ 9,396	$ 11,300	$ 9,144	$ 11,300
1-4520-029	Benefit Buy-Out	$ 2,854	$ -	$ 94	$ -	$ 2,891	$ 2,891

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4520-110	Meetings and Conferences	$ -	$ 1,195	$ 1,303	$ 1,195	$ 325	$ 325
1-4520-111	Dues and Fees	$ 298	$ 267	$ 253	$ 267	$ 267	$ 267
1-4520-112	Travel and Mileage	$ 252	$ 238	$ 116	$ 303	$ 1	$ 200
1-4520-113	Training/Educ	$ -	$ -	$ -	$ 4,200	$ 705	$ 700
1-4520-131	Office Supplies	$ 299	$ 275	$ 361	$ 300	$ 300	$ 300
1-4520-133	Postage	$ 180	$ 198	$ 286	$ 252	$ 252	$ 252
1-4520-139	General Expenses	$ 2,851	$ 1,500	$ 983	$ 1,200	$ 1,200	$ 1,000
1-4520-162	Computer Expenses	$ 69	$ 680	$ 501	$ 680	$ 680	$ 85
1-4520-175	Telecomm. Expenses	$ 1,428	$ 1,140	$ 1,246	$ 1,296	$ 1,296	$ 1,296
1-4520-181	Printing and Signs	$ 664	$ 980	$ 1,433	$ 1,300	$ 964	$ 964
1-4520-183	Advertising	$ -	$ 280	$ 131	$ 280	$ 280	$ 280
1-4520-184	Contracted Services	$ -	$ -	$ -	$ -	$ -	$ -
1-4520-201	New Equipment	$ -	$ 1	$ 700	$ 800	$ 1	$ 1
1-4520-202	Equipment Maint. Expense	$ -	$ -	$ -	$ -	$ -	$ -
1-4520-206	Uniforms	$ 318	$ 295	$ 507	$ 427	$ 427	$ 427
1-4520-303	Electricity	$ 301	$ 312	$ 208	$ 312	$ 312	$ 312
1-4520-305	Liberty Tree Park Water	$ 240	$ 190	$ 150	$ 190	$ 190	$ 190
1-4520-351	Concerts	$ 4,170	$ 3,560	$ 3,494	$ 4,370	$ 4,370	$ 4,370
1-4520-352	Special Events	$ 552	$ 1,150	$ 450	$ 1,150	$ 1,150	$ 1,150
1-4520-	**REC. DEPT. TOTALS**	**$ 50,560**	**$ 57,613**	**$ 57,612**	**$ 67,554**	**$ 62,340**	**$ 63,895**
	LIBRARY						
1-4550-005	Librarian's Salary	$ 29,213	$ 30,090	$ 30,967	$ 31,772	$ 30,845	$ 30,872
1-4550-015	P/T Wages Library Staff	$ 14,750	$ 17,620	$ 18,410	$ 20,367	$ 19,398	$ 19,398
1-4550-016	P/T Substitutes	$ -	$ 1,200	$ 972	$ 1,236	$ 1,206	$ 1,206
1-4550-017	P/T Aides	$ -	$ 6,405	$ 4,736	$ 9,472	$ 9,472	$ 9,472
1-4550-110	Meetings and Conferences	$ 208	$ 300	$ 263	$ 315	$ 315	$ 263
1-4550-111	Dues and Fees	$ 135	$ 300	$ 310	$ 315	$ 315	$ 315
1-4550-112	Travel and Mileage	$ 54	$ 100	$ 63	$ 105	$ 105	$ 75
1-4550-131	Office Supplies	$ 1,146	$ 1,200	$ 1,147	$ 1,500	$ 1,200	$ 1,200

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4550-133	Postage	$ 196	$ 200	$ 189	$ 210	$ 210	$ 210
1-4550-134	Reference Materials	$ 2,438	$ 1,686	$ 1,649	$ 1,770	$ 1,770	$ 1,770
1-4550-135	Books & AV Expenses	$ 6,193	$ 4,780	$ 4,815	$ 7,030	$ 6,000	$ 5,000
1-4550-139	General Expenses	$ 215	$ 500	$ 534	$ 925	$ 925	$ 535
1-4550-162	Computer Expenses	$ 544	$ 1,050	$ 857	$ 1,250	$ 1,250	$ 1,000
1-4550-163	Copy Machine Expenses	$ 602	$ 600	$ 366	$ 600	$ 600	$ 375
1-4550-175	Telecomm. Expenses	$ 1,217	$ 1,500	$ 1,255	$ 1,575	$ 1,575	$ 1,200
1-4550-181	Printing and Signs	$ 291	$ 300	$ 315	$ 315	$ 315	$ 315
1-4550-183	Advertising	$ 196	$ 200	$ 153	$ 210	$ 210	$ 1
1-4550-201	New Equipment	$ 765	$ 2,500	$ 2,270	$ 7,650	$ 1	$ 1
1-4550-202	Equipment Maint Expenses	$ 107	$ 240	$ 215	$ 252	$ 252	$ 252
1-4550-303	Library Electricity	$ 3,868	$ 4,000	$ 3,480	$ 4,200	$ 4,200	$ 3,500
1-4550-304	Library Bldg. Fuel	$ 5,464	$ 5,400	$ 4,795	$ 5,670	$ 5,670	$ 5,000
1-4550-305	Library Water	$ 190	$ 200	$ 200	$ 300	$ 300	$ 300
1-4550-309	Library Bldg. Expenses	$ 1,234	$ 1,050	$ 970	$ 1,200	$ 1,200	$ 1,000
1-4550-	**LIBRARY TOTALS**	**$ 69,026**	**$ 81,421**	**$ 78,931**	**$ 98,239**	**$ 87,334**	**$ 83,260**
	GILMAN MUSEUM						
1-4575-015	P/T Wages Laborers	$ 77	$ 300	$ -	$ 300	$ 300	$ 300
1-4575-021	O/T Wage Laborers	$ -	$ -	$ -	$ -	$ 1	$ 1
1-4575-035	Medicare	$ 1	$ 5	$ -	$ 5	$ 5	$ 5
1-4575-036	Fica	$ 4	$ 19	$ -	$ 19	$ 19	$ 19
1-4575-045	NHRS Retirement	$ 3	$ 13	$ -	$ 13	$ 13	$ 13
1-4575-110	Meetings and Conferences	$ -	$ 150	$ 230	$ 150	$ 150	$ 150
1-4575-111	Dues and Fees	$ 140	$ 110	$ 115	$ 210	$ 210	$ 210
1-4575-112	Travel and Mileage	$ -	$ 96	$ 14	$ 96	$ 96	$ 96
1-4575-134	Reference Materials	$ -	$ 160	$ 58	$ 160	$ 160	$ 160
1-4575-139	General Expenses	$ 121	$ 452	$ 3,115	$ 2,000	$ 2,000	$ 2,000
1-4575-162	Computer Expense	$ -	$ 740	$ 463	$ 1,350	$ 1,350	$ 1,350
1-4575-175	Telecomm. Expenses	$ 333	$ 223	$ 585	$ 600	$ 600	$ 600

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4575-181	Printing and Signs	$ -	$ 750	$ 610	$ 750	$ 750	$ 750
1-4575-183	Advertising	$ 83	$ 150	$ -	$ 150	$ 150	$ 150
1-4575-184	Contracted Services	$ 1,347	$ 10,000	$ 19,712	$ 16,046	$ 16,046	$ 16,046
1-4575-201	New Equipment	$ 2,157	$ 850	$ 1,698	$ 3,855	$ 3,855	$ 3,855
1-4575-202	Equipment Maint Expense	$ 95	$ 5,000	$ 4,863	$ 5,000	$ 5,000	$ 5,000
1-4575-278	Prop/Liability Insurance	$ 1,359	$ 1,359	$ 675	$ 1,359	$ 1,359	$ 1,359
1-4575-279	Uninsured Expenses	$ -	$ 1,000	$ -	$ 1,000	$ 1,000	$ 1,000
1-4575-303	Building Electricity	$ 553	$ 800	$ 921	$ 925	$ 925	$ 925
1-4575-304	Building Fuel	$ 1,059	$ 1,500	$ 844	$ 1,500	$ 1,500	$ 1,500
1-4575-305	Water	$ -	$ 200	$ 50	$ 200	$ 200	$ 200
1-4575-309	Building Expenses	$ 684	$ 840	$ 2,046	$ 5,100	$ 5,100	$ 5,100
1-4575-449	Turf and Grounds Expense	$ 861	$ 3,500	$ 327	$ 7,660	$ 7,660	$ 7,660
1-4575-905	Building Imp.	$ -	$ 2,000	$ 2,594	$ -	$ -	$ -
1-4575-	**MUSEUM TOTALS**	**$ 8,877**	**$ 30,217**	**$ 38,920**	**$ 48,448**	**$ 48,449**	**$ 48,449**
	PATRIOTIC PURPOSES						
1-4583-801	Decorate Veterans Graves	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500
1-4583-802	Fireworks	$ 15,000	$ 14,250	$ 14,200	$ 15,000	$ 15,000	$ 7,500
1-4583-	Flag Decorations	$ 2,484	$ 3,500	$ 2,985	$ 3,500	$ 3,500	$ 3,500
1-4583-	**PATRIOT PURP. TOTALS**	**$ 17,984**	**$ 18,250**	**$ 17,685**	**$ 19,000**	**$ 19,000**	**$ 11,500**
	CONSERVATION COMMISSION						
1-4612-110	Meetings and Conferences	$ 369	$ 300	$ 90	$ 300	$ 300	$ 300
1-4612-111	Dues and Fees	$ 193	$ 218	$ 268	$ 275	$ 275	$ 275
1-4612-112	Travel and Mileage	$ 203	$ 300	$ 149	$ 250	$ 250	$ 250
1-4612-133	Postage	$ 69	$ 102	$ 38	$ 102	$ 102	$ 102
1-4612-134	Reference Materials	$ -	$ -	$ -	$ -	$ -	$ -
1-4612-139	General Expenses	$ 112	$ 100	$ 52	$ 150	$ 150	$ 150
1-4612-172	Lay Lake Monitoring	$ 1,100	$ 1,200	$ 1,100	$ 1,200	$ 1,200	$ 1,200

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2003 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2001 ACTUAL	2002 BUDGET	2002 ACTUAL	2003 REQUEST	2003 BOS REC	2003 BC REC
1-4612-175	Telecomm. Expenses	$ 13	$ 100	$ 2	$ 50	$ 50	$ 50
1-4612-181	Printing and Signs	$ 12	$ 100	$ -	$ 100	$ 100	$ 100
1-4612-183	Advertising	$ 105	$ 100	$ 152	$ 110	$ 110	$ 110
1-4612-184	Contracted Services	$ 180	$ 100	$ 360	$ 200	$ 200	$ 200
1-4612-199	Easement Monitoring	$ 65	$ 100	$ -	$ 100	$ 100	$ 100
1-4612-	**CONS. COMM. TOTALS**	**$ 2,421**	**$ 2,720**	**$ 2,211**	**$ 2,837**	**$ 2,837**	**$ 2,837**
	SHORT TERM DEBT						
1-4723-899	Tax Anticipation Note	$ -	$ 1	$ 1,140	$ 1	$ 1	$ 1
1-4723-	**LONG-TERM DEBT TOTAL**	0	**$ 1**	**$ 1,140**	$ 1	$ 1	$ 1
	GROSS BUDGET TOTALS	**$ 3,404,798**	**$ 4,068,054**	**$ 3,792,550**	**$ 4,656,833**	**$ 4,344,955**	**$ 4,296,826**

ESTIMATED & ACTUAL REVENUES

Acct No.	Account Description	Year 2001 ESTIMATE MS4	Year 2001 ACTUAL	Year 2002 ESTIMATE MS4	Year 2002 ACTUAL	Year 2003 ESTIMATE
REVENUES:						
3120	Land Use Change Taxes	$ 7,800	$ 7,400	$ 7,000	$ 12,645	$ 10,000
3185	Timber Taxes	$ 35,000	$ 37,531	$ 35,000	$ 42,728	$ 40,000
3186	Payment in Lieu of Taxes	-	-	$ 7,000	$ 3,856	$ 4,000
3189	Other Taxes	$ 45,000	$ 48,138	$ 45,000	$ 51,648	$ 50,000
3190	Int & Penalties on Del Taxes	$ 20,000	$ 49,160	$ 35,000	$ 52,891	$ 50,000
3187	Excavation Tax	-	-	-	-	-
3188	Excavation Activity Tax	$ 2,200	$ 2,415	-	$ 811	-
3210	Business License & Permits	$ 1,000	$ 1,000	$ 1,000	$ 1,500	$ 1,000
3220	Motor Vehicle Permit Fees	$ 650,000	$ 735,186	$ 700,000	$ 790,629	$ 770,000
3230	Building Permits	$ 35,000	$ 45,476	$ 40,000	$ 56,020	$ 50,000
3290	Other License, Permits & Fees	$ 20,000	$ 39,459	$ 30,000	$ 50,860	$ 40,000
3311-3319	From Federal Government	-	$ 56,746	-	$ 333,280	-
3351	Shared Revenues	-	$ 31,607	$ 30,000	$ 31,535	$ 30,000
3352	Meals & Rooms Tax Distribution	-	$ 117,306	$ 100,000	$ 131,887	$ 120,000
3353	Highway Block Grant	$ 126,654	$ 126,654	$ 134,000	$ 134,158	$ 146,000
3356	State & Fed. Forest Land Re	$ 7,700	$ 7,702	$ 1,000	$ 169	$ 160
3401-3406	Income from Departments	$ 100,000	$ 147,809	$ 130,000	$ 125,824	$ 130,000
3501	Sale of Municipal Property	$ 250	$ 1,622	-	$ 46,618	-
3502	Interest on Investments	$ 65,000	$ 84,180	$ 65,000	$ 51,176	$ 50,000
3503-3509	Other	$ 50,000	$ 45,807	$ 35,000	$ 42,534	$ 40,000
3912	From Special Rev Funds	-	-	-	-	-
3913	From Capital Project Funds	-	-	-	-	-
3914	From Enterprise Funds	-	-	-	-	-
	Sewer - (Offset)	-	-	-	-	-
	Water - (Offset)	$ 160,000	$ 194,781	$ 190,000	$ 211,029	$ 200,000
	Electric - (Offset)	-	-	-	-	-
	Airport	-	-	-	-	-
3915	From Capital Res. Funds	-	$ 1,005,453	$ 600,000	$ 876,051	$ 600,000
3916	From Trust & Agency Funds	-	-	$ 114,000	$ 100,996	$ 100,000
3934	Proceeds from Long Bonds &	-	-	-	-	
	Notes	-	-	-	-	$ 144,332

ESTIMATED & ACTUAL REVENUES						
Acct No.	Account Description	Year 2001 ESTIMATE MS4	Year 2001 ACTUAL	Year 2002 ESTIMATE MS4	Year 2002 ACTUAL	Year 2003 ESTIMATE
	Total Estimated Revenue	$ 1,325,604	$ 2,785,432	$ 2,299,000	$ 3,148,845	$ 2,575,492

2003

ANNUAL TOWN MEETING WARRANT

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Alton in the County of Belknap, New Hampshire. You are hereby notified to meet at the Alton Central Fire Station on Tuesday, the 11th day of March, 2003. The polls will be open between the hours of 7:00am and 7:00pm to act upon the following subjects:

TO VOTE FOR ONE SELECTMAN FOR THREE YEARS

TO VOTE FOR ONE TOWN CLERK FOR THREE YEARS

TO VOTE FOR ONE TAX COLLECTOR FOR THREE YEARS

TO VOTE FOR ONE TREASURER FOR THREE YEARS

TO VOTE FOR ONE TRUSTEE OF TRUST FUNDS FOR THREE YEARS

TO VOTE FOR ONE HIGHWAY AGENT FOR THREE YEARS

TO VOTE FOR ONE LIBRARY TRUSTEE FOR THREE YEARS

TO VOTE FOR ONE FIRE WARD FOR THREE YEARS

TO VOTE FOR ONE FIRE WARD FOR ONE YEAR

TO VOTE FOR ONE CEMETERY TRUSTEE FOR THREE YEARS

TO VOTE FOR ONE WATER COMMISSIONER FOR THREE YEARS

TO VOTE FOR THREE BUDGET COMMITTEE MEMBERS FOR THREE YEARS

TO VOTE FOR TWO BUDGET COMMITTEE MEMBERS FOR TWO YEARS

TO VOTE FOR ONE BUDGET COMMITTEE MEMBER FOR ONE YEAR

TO VOTE FOR TWO PLANNING BOARD MEMBERS FOR THREE YEARS

TO VOTE FOR ONE SUPERVISOR OF THE CHECKLIST FOR ONE YEAR

TO VOTE ON QUESTIONS RELATING TO ZONING AMENDMENTS RECOMMENDED BY THE ALTON PLANNING BOARD

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Alton in the County of Belknap, New Hampshire. You are hereby notified to meet at the Alton Central Schools on Wednesday, the 12th day of March, 2003 to act upon the 2003 Annual Town Meeting Warrant.

Given under our hands and seal, on this the 18th day of February 2003, by the Alton Board of Selectmen. Attest:

Stephan McMahon, Chairman

Donald Irvin, Vice-Chairman

James Washburn, Selectman

William Ryan, Selectman

Patricia Fuller, Selectman

Board of Selectmen
Town Administrator

Town Of Alton

PO Box 659 1 Monument Square Alton, NH 03809
603-875-2161 Fax 603-875-3894 TDD 603-875-0111

POSTING OF WARRANT

CERTIFICATE

TO: Lisa Waterman

FROM: Patricia A. Rockwood, Executive Secretary

DATE: February 20, 2003

This is to certify that I, Patricia A. Rockwood, acting in my capacity as the Town Executive Secretary, hereby affirm that as of February 20, 2003, I have posted certified copies of the 2003 Annual Town Meeting Warrant and Budget in the following locations, in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen:

Alton Town Hall - (a Public Place)
Alton Central Fire Station - (a Polling Place)
Alton Central School - (a Polling Place)

UNDER SEAL OF THE TOWN, ATTEST:

Patricia A. Rockwood

STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP

On this the 20th day of February, 2003, personally appeared before me the above named Patricia A. Rockwood, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:

Lisa Waterman

LISA WATERMAN, Notary Public
My Commission Expires October 27, 2004

QUESTION #2: Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board as follows: To amend Article 400, Section 430, a. by deleting the existing language and by adding: ***" a. Denial of the variance would result in unnecessary hardship to the owner because: (1) the zoning restriction as applied to the property interferes with the reasonable use of the property, considering the unique setting of the property in its environment. (2) that no fair and substantial relationship exists between the general purposes of the zoning ordinance and the specific restriction of the property and (3) the variance would not injure the public or private rights of others?***

(Majority Vote Required.)

Rationale: This is a housekeeping amendment to bring Alton's Zoning Ordinance into line with the latest court cases.

( ) YES **( ) NO**

QUESTION #3: Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board as follows: To amend Article 200, Section 227 by adding new language to 3. ***"For all zones, excluding the Rural Zone***, 10 feet from all property lines not regulated by subsections 1 or 2 above and ***in the Rural Zone*** for ***all lots lawfully existing prior to March 11, 2003*** , and by adding paragraph 4 that states: ***For New Lots (Lots created after March 2003) in the Rural Zone, 20 feet from the property line?***

(Majority Vote Required.)

Rationale: At the 2002 Town Meeting, the minimum size for lots in the Rural Zone was increased from one acre to two. It was felt that the increase was more in line with the character, and/or appearance of a rural zone. To further establish the rural look, it was felt that an increase in the setback for "new lots," from 10 feet to 20 feet, was in order. A 20-foot setback would allow for a more rural appearance.

( ) YES **( ) NO**

QUESTION #4: Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board as follows: To amend the Zoning Ordinance by adding new language to Article 300, Section 370 3.0 which would read as follows: The Shoreland Protection Overlay District is defined as all land located within 250 feet of the reference line of public waters **and reference line of the waters of the Merrymeeting River/Marsh."** The following language is also proposed to be added to Article 300, section 370 8.0 C: "Primary structures shall be set back at least 50 feet from the reference line of public waters **and the reference line of the Merrymeeting River/Marsh."**?

(Majority Vote Required.)

Rationale: Because the Merrymeeting River and marsh system is an important and sensitive ecological resource within the town, the Board felt that the standards provided by the Shoreland Protection section of the ordinance would provide protection and enhancement of that resource. This proposed amendment would provide the same protection to the Merrymeeting River as now is given to public waters of Alton.

(_) YES (_) NO

QUESTION #5: Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board as follows: Section 301, Table of Uses, Residential Uses, 1 will be amended by deleting the "Y" (Yes) symbol under the column which indicates that "Single Family Dwelling" and "Pre-Site Built Housing" are permitted uses in the Recreation Service (RS) Zone and by replacing the "Y" (Yes) symbol with a "N" (No) symbol to indicate that a "Single Family Dwelling" and "Pre-Site Built Housing" are not permitted uses in the Residential Service (RS) Zone?

(Majority Vote Required.)

Rationale: There is a concern that the Recreation Service Zone will be become residential only and, therefore, move away from the original intent of the zone ensuring space for the marine industry.

(_) YES (_) NO

QUESTION #6: Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board as follows: To amend Article 500 Definitions by adding definitions for the following?:

Antique Shop
Automobile Service Station
Automotive and Truck Repair Garage
Automotive and Truck Motor Vehicle Dealer
Automotive and Truck Used Motor Vehicle Dealer
Automotive and Truck Junk Motor Vehicle Dealer
Automotive and Truck Motor Vehicle Washing Facility
Bed and Breakfast
Boat Sales and Service
Boat Storage
Building Trade or Repair Shop
Church
Day Care, Home

QUESTION #8: Are you in favor of the adoption of **Amendment #8** as proposed by the Planning Board as follows: To amend the existing Article 200, Section 240 Sign Regulations by deleting it and replacing it with a new Article 200, Section 240 **Sign Regulations**, to update and modernize the existing Sign Regulation?

(Majority Vote Required.)

Rationale: These changes are mostly housekeeping but there are a few changes that would allow for improved enforcement.

( ) **YES** ( ) **NO**

QUESTION #9: Are you in favor of the adoption of **Amendment #9** as proposed by the Planning Board as follows: To amend Article 300, Section 301, Table of Uses?

Table of Uses:

	Retail Business and Service	**R**	**LR**	**RC**	**RR**	**RU**	**RS**
2.	***Automotive and Truck Motor Vehicle Dealer***	**N**	**N**	**E**	**N**	**E**	**N**
	Automotive and Truck Motor Vehicle Used Dealer	**N**	**N**	**E**	**N**	**E**	**N**
	Automotive and Truck Junk Motor Vehicle Dealer	**N**	**N**	**E**	**N**	**E**	**N**
	Automotive and Truck Vehicle Washing Facility	**N**	**N**	**E**	**E**	**E**	**N**
	Energy Facility	**N**	**N**	**N**	**E**	**Y**	**N**
8.	***Firewood Processing***	**N**	**N**	**E**	**E**	**E**	**N**
34.	**Waste Facility**	**N**	**N**	**N**	**N**	**E**	**N**
	Water Extraction Site and Facility	**E**	**E**	**E**	**E**	**E**	**N**

(Majority Vote Required.)

Rationale: The new uses are being proposed in the interest of proper regulation and enforcement.

( ) **YES** ( ) **NO**

Duplex
Energy Facility
Fire Wood Processing Site and/or Facility
Greenhouse – (Commercial Greenhouse)
Laundry or Dry Cleaning includes Self Service
Library
Lodge or Private Club
Lumber Yard
Medical Center, Medical Laboratory – (Medical Building)
Marina
Motel
Museum
Nursing Home
Professional Office
Restaurant
Restaurant, Fast Food
Retail Store
School
Seasonal Cabin
Small Engine Repair
Utility
Warehouse
Water Extraction Site and/or Facility
Waste
Waste Facility

(Majority Vote Required.)

Rationale: This proposed amendment provides definitions for all uses within the Article 300, Section 301 Table of Uses. At the present time the listed uses are without definitions and, therefore, it makes enforcement difficult and more work for the Zoning Board of Adjustment.

(_) YES **(_) NO**

QUESTION #7: Are you in favor of the adoption of **Amendment #7** as proposed by the Planning Board as follows: To amend Article 200, Section 220, B, 3 by deleting the existing language, which defines the term Repair as: ***shall not mean voluntary demolition beyond 75% of the structure above the foundation?*** The deleted language would not be replaced.

(Majority Vote Required.)

Rationale: The existing language is impossible to define and difficult to enforce.

(_) YES **(_) NO**

2003 TOWN MEETING DELIBERATIVE SESSION

You are hereby notified to meet at the Alton Central School Gymnasium on Wednesday the twelfth (12th) day of March in the year two thousand and three (2003), beginning at seven o'clock in the evening (7:00 pm), for the purpose of acting upon the following warrant articles:

ARTICLE 2 To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED FORTY FOUR THOUSAND THREE HUNDRED THIRTY TWO DOLLARS** ($144, 332.00) to be added to funds already appropriated for the construction, installation and equipping of a new water supply well and to authorize the long-term borrowing of no more than **ONE HUNDRED FORTY FOUR THOUSAND THREE HUNDRED THIRTY TWO DOLLARS** from the State of New Hampshire Drinking Water Revolving Loan Fund pursuant to the terms, rules and regulations administered by the New Hampshire Department of Environmental Services in accordance with RSA 486:14 and RSA 541-A; provided that repayment of the loan application and the total amount to be repaid shall be borne by water system ratepayers and not by the taxpayers of the Town.

ARTICLE 3 To see if the Town will vote to raise and appropriate the sum of **THIRTY TWO THOUSAND DOLLARS** ($32,000.00) to purchase and equip a 4X4 Police Patrol Vehicle.

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of **TWENTY-FOUR THOUSAND FIVE HUNDRED DOLLARS** ($24,500.00) for the purpose of purchasing and installing an emergency generator at the Police Department building.

ARTICLE 5 To see if the Town will vote to establish a Capital Reserve Fund for the purpose of constructing a Sand Shed at the Highway Department: further to vote to raise and appropriate the sum of **TEN THOUSAND DOLLARS** ($10,000.00) to be placed in the Sand Shed Capital Reserve Fund and to designate the Board of Selectmen as agents to expend.

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of **TWO THOUSAND EIGHT HUNDRED DOLLARS** ($2,800.00) for the purpose of purchasing and installing such equipment as will permit the cable casting of meetings of the Board of Selectmen and other official meetings of Town boards, commissions and committees, by videotape or by live cable cast, on Public Access Cablevision.

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED FIFTY SEVEN, FOUR HUNRED SEVENTY EIGHT DOLLARS** ($157,478.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established.

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of **THREE HUNDRED FORTY THOUSAND DOLLARS** ($340,000.00) for the purchase of a new fire pumper truck to replace a 1986 rescue vehicle; the sum of **TWO HUNDRED THIRTY THOUSAND DOLLARS**($230,000) to be raised from general taxation and the balance to be taken from fire equipment capital reserve account.

ARTICLE 9 To see if the Town will vote to create a capital reserve account for the installation of an elevator at the Gilman Library and further vote to raise and appropriate the sum of **THIRTEEN THOUSAND DOLLARS** ($13,000.00) to be placed in said capital reserve account and to designate the Trustees of the Gilman Library as agents to expend.

ARTICLE 10 To see if the Town will vote to create a capital reserve account for Recreation/ Grounds Maintenance Equipment and further vote to raise and appropriate the sum of **TEN THOUSAND DOLLARS** ($10,000.00) to be placed in said account and to designate the Board of Selectmen as agents to expend.

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of **TEN THOUSAND DOLLARS** ($10,000.00) to be used for planning studies related to a public safety complex to house the police, fire, and rescue departments.

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of **TEN THOUSAND DOLLARS** ($10,000.00) to be added to monies previously appropriated for the reconfiguration of parking and traffic on School Street and Pine Street.

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of **SEVEN HUNDRED FIFTY THOUSAND DOLLARS** ($750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund previously established; said amount is partially offset by revenues from Highway Block Grant Funds estimated to be $145,896.16.

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of **EIGHTY SEVEN THOUSAND SEVEN HUNDRED FORTY-TWO DOLLARS** ($87,742.00) to be added to the Highway Equipment Capital Reserve Fund previously established.

ARTICLE 15 To see if the Town would construct a sidewalk on the southerly side of Church St. (on the so called Jordan property), said sidewak to start at the end of the Congregational Church parking lot and end at the cross walk that is already there for approximately 75 feet for approximately $2,000. (By Petition; This is a Special Article.)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of **TWENTY-FIVE THOUSAND DOLLARS** ($25,000.00) to be placed in the Benefit Pay Expendable Trust Fund previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton in accordance with the Town Personnel Policy.

ARTICLE 17 To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for actual and estimated increases in each year of the agreement as follows:

2003	$11,231.00
2004	$ 9,090.00
2005	$10,254.00

and further recognizes that the sum of **TWENTY THREE THOUSAND FOUR HUNDRED FIFTY DOLLARS**($23,450.00) is included in the operating budget for the current year (2003).

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of **FOUR MILLION, THREE HUNDRED FORTY ONE THOUSAND, TWO HUNDRED FORTY TWO DOLLARS** ($4,341,240.00) to defray anticipated charges arising as part of the Town's operating budget for the current year. Except for monies identified in Article 17, said amount does not include funds for individual or special warrant articles addressed separately.

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of **TWENTY THOUSAND DOLLARS** ($20,000.00) to be placed in the Solid Waste Center Equipment Capital Reserve Fund as previously established.

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of **SEVENTY-FIVE THOUSAND DOLLARS** ($75,000.00) for the purpose of closing the septage lagoons on Rines Road and for the disposal of solids at an approved facility.

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of **FIFTY-FIVE THOUSAND TWO HUNDRED DOLLARS** ($55,200.00) in support of the following community organizations:

A. Alton Community Services Program.....$ 7,500.00
B. Community Action Program.....7,401.00
C. VNA-Hospice of Southern Carroll County & Vicinity, Inc..... 9,492.00
D. Youth Services Bureau Court Diversion Program.....13,758.00
E. Lakes Region Community Services Council.....600.00
F. New Beginnings.....1,300.00
G. American Red Cross.....1,397.00
H. Community Health & Hospice.....3,900.00
I. Lakes Region Planning Commission.....5,349.00
J. Genesis Behavioral Health.....4,503.00

ARTICLE 22 To see if the Town will vote to adopt a resolution submitted by Health Care New Hampshire the text of which follows:

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and
Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and
Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and
Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford coverage for their employees, therefore be it resolved

That we, the citizens of Alton, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

> **Everyone, including the self-employed, unemployed, un—and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;**
> **Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;**
> **Everyone receives high quality care that is cost efficient and medically effective; and**
> **That these efforts help control the skyrocketing cost of health care.**

(By Petition; This is a Special Article.)

ARTICLE 23 To hear reports of any committees, boards, trustees, commissions, officials, agent or concerned voters; and vote to accept same. Furthermore, to conduct any other business that may legally come before said meeting.

ARTICLE 23 To hear reports of any committees, boards, trustees, commissions, officials, agent or concerned voters; and vote to accept same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN and given under our hand on this the 18th day of February, 2003, by the Alton Board of Selectmen. ATTEST:

Stephan E. McMahon, Chairman

Donald B. Irvin, Selectman

James C. Washburn, Selectman

William Ryan, Selectman

Patricia Fuller, Selectman

A True Copy Attest:

Date February 19, 2003 Alton, NH

Town Clerk

BUDGET OF THE TOWN/CITY

OF: Alton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 2-20-03

BUDGET COMMITTEE

Please sign in ink.

Ruth A Hesser
Robert G. Cross
Sydney S Johnson

Laurie J. Bayer
John P. Brooke
Nina Rae Chambers 2/13/03

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

RECEIVED
FEB 14 2003
SELECTMEN'S OFFICE

MS-7
Rev. 07/02

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	18	352,744	331,317	391,082		388,933	2,149
4140-4149	Election,Reg.& Vital Statistics	18	5,875	5,418	3,216		3,216	
4150-4151	Financial Administration							
4152	Revaluation of Property							
4153	Legal Expense	18	44,900	24,058	42,900		39,900	3,000
4155-4159	Personnel Administration	18	552,515	501,808	642,274		642,274	
4191-4193	Planning & Zoning	18/21	197,016	163,994	184,276		181,775	2,500
4194	General Government Buildings	18	150,594	146,953	140,331		145,926	-5,595
4195	Cemeteries	18	54,773	47,321	56,075		55,749	326
4196	Insurance	18	89,737	79,771	95,000		95,000	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4210-4214	Police	18	720,430	668,103	787,399		787,998	-599
4215-4219	Ambulance							
4220-4229	Fire	18	241,353	239,000	262,285		263,710	-1,425
4240-4249	Building Inspection							
4290-4298	Emergency Management	18	5,675	6,184	5,650		5,650	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4311	Administration							
4312	Highways & Streets	18	794,303	733,937	827,030		790,134	36,896
4313	Bridges							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting	18	27,000	25,982	27,000		27,000	
4319	Other							
	SANITATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	18	316,088	330,179	368,727		368,727	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Othe	18	3,577	3,577	3,850		3,850	
	WATER DISTRIBUTION & TREATMENT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4331	Administration							
4332	Water Services	18	219,427	216,730	232,737		232,737	
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4411	Administration							
4414	Pest Control	18	13,491	11,175	13,355		13,355	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist	18	51,592	46,633	41,633		41,633	
4444	Intergovernmental Welfare Pymnts		42,787					
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	18	57,613	57,612	62,340		63,895	-1,555
4550-4559	Library	18	81,421	78,931	87,334		83,260	4,075
4583	Patriotic Purposes	18	18,250	17,685	19,000		11,500	7,500
4589	Other Culture & Recreation	18	30,217	36,326	48,449		48,449	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	18	2,720	2,211	2,837		2,837	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	18	1		1		1	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment		295,800					
4903	Buildings							
4909	Improvements Other Than Bldgs.		95,225					
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
; TRANSFERS OUT cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1					4,344,781		4,297,509	47,272

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
					SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4332	Water Services	2					144,332	
4903	Highway Dept.	5					10,000	
4902	Fire Dept.	8					157,478	
4909	Library	9						13,000
4902	Grounds/Maintenance	10					10,000	
4909	Highway Dept.	13					750,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXX	XXXXXXXXX		XXXXXXXXX	See Pg. 6-B	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
					SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4902	Police Dept.	3					32,000	
4902	Police Dept.	4					4,700	19,800
4902	Gen. Government	6					2,800	
4902	Fire Dept.	7						340,000
4903	Gen. Government	11					2,000	8,000
4909	Highway Dept.	12						10,000
SUBTOTAL 3 RECOMMENDED			XXXXXXXXX	XXXXXXXXX		XXXXXXXXX	See Pg. 6-B	XXXXXXXXX

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED
4902	Highway Dept.	14					20,000	67,742
4909	Highway Dept.	15					2,000	
4130	Gen. Government	16					12,500	12,500
4902	Solid Waste Center	19					20,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	1,126,310	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED
4324	Solid Waste Disposal	20					75,000	
4190	Planning/Zoning	21						5,349
4444	Health Agencies	21						49,851
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	116,500	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes		7,000	12,645	10,000
3180	Resident Taxes				
3185	Timber Taxes		35,000	42,728	40,000
3186	Payment in Lieu of Taxes		7,000	3,856	4,000
3189	Other Taxes		45,000	51,648	50,000
3190	Interest & Penalties on Delinquent Taxes		35,000	52,891	50,000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
3188	Excavation Activity Tax			811	
	LICENSES, PERMITS & FEES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits		1,000	1,500	1,000
3220	Motor Vehicle Permit Fees		700,000	790,629	770,000
3230	Building Permits		40,000	56,020	50,000
3290	Other Licenses, Permits & Fees		30,000	50,860	40,000
3311-3319	FROM FEDERAL GOVERNMENT			333,280	
	FROM STATE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		30,000	31,535	30,000
3352	Meals & Rooms Tax Distribution		100,000	131,887	120,000
3353	Highway Block Grant		134,000	134,158	146,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,000	169	160
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		130,000	125,824	130,000
3409	Other Charges				
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property			46,618	
3502	Interest on Investments		65,000	51,176	50,000
3503-3509	Other		35,000	42,534	40,000
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		190,000	211,029	200,000
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		600,000	876,051	600,000
3916	From Trust & Agency Funds			100,996	100,000
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				144,332
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			2,185,000	3,148,845	2,575,492

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	4,344,781	4,297,509
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)		1,126,310
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		116,500
TOTAL Appropriations Recommended		5,540,319
Less: Amount of Estimated Revenues & Credits (from above, column 6)		2,575,492
Estimated Amount of Taxes to be Raised		2,964,827

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ 539,598

(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: ALTON FISCAL YEAR END 12/31/2003

	Col. A RECOMMENDED AMOUNT	Col. B	Col. C (Col. B-A)
1. Total **RECOMMENDED** by Budget Committee (see budget MS7, 27,or 37)	5,540,319		
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes			
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	144,332		
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 144,332		
7. Amount **recommended** less recommended exclusion amounts (Line 1 less Line 6)	5,395,987		
8. Line 7 times 10%	539,598		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	6,079,917		
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 11,231	Cost items voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
At meeting, add Line 9 + Column C. $_____

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 09/02

NOTES

NOTES

HOURS OF OPERATION

TOWN HALL, *1 Monument Square, off Route 11 & Main Street*
Monday through Friday - 8:30am until 4:30pm

SOLID WASTE CENTER, *Hurd Hill Road, off Route 28A*
Monday, Friday, Saturday & Sunday - 7:00am until 4:45pm
(Permits are required for the use of this facility)

RINES ROAD STUMP DUMP & BRUSH PIT
Saturday & Sunday - 8:00am until 3:00pm
CLOSED JANUARY THROUGH MARCH
(Permits are required for the use of this facility)

HIGHWAY GARAGE, *Letter S Road*
Monday through Friday - 7:00am until 3:30pm

POLICE DEPARTMENT, *Depot Street*
Monday through Friday - 7:00am until 5:00pm

FIRE STATIONS
Central Fire Station - Frank C. Gilman Highway, Route 140
Bay Station - Main Street, Rte 11 @ Alton Bay
East Alton Station - Wolfeboro Highway North @ Quarry Road
West Alton Station - Mount Major Highway West

GILMAN LIBRARY, *Main Street, Route 11*

Monday & Wednesday	11:00 until 7:00pm
Tuesday & Friday	9:00 until 5:00pm
Thursday & Sunday	CLOSED
Saturday	9:00am until 1:00pm

WATER WORKS OFFICE, *Route 140, next to the Central Fire Station*
Monday through Friday - 8:30am until 12:30pm

2003 HOLIDAYS (All Town Offices & Facilities closed)

New Year's Day	January 1st
Presidents' Day	February 17th
Memorial Day	May 26th
Independence Day	July 4th
Labor Day	September 1st
Veterans Day	November 10th
Thanksgiving	November 27th & November 28th**
Christmas	December 25th

(** Please Note: The Solid Waste Center will be Open, Friday, November 28th the day after Thanksgiving)

FIRE ALARM SIGNALS
(FOR EMERGENCY USE ONLY)

BOX NUMBER	LOCATION
01	Town Water Shut Off in 30 Minutes
04	Alton Bay Fire Station
05	Corner of Pine and School Streets
06	Corner of Main and Depot Streets
12	Alton Bay Christian Conference Center, across from the Chapel
13	Rand Hill Road
14	Alton Bay, Shibley's at the Pier (Victoria Pier)
24	Corner of Main and School Streets
26	Corner of Main Street and Old Wolfeboro Road
31	Corner of Route 140 and Mooney Street
32	Corner of Route 140 and Riverside Drive
34	Central Fire Station
36	Main Street, near NH Electric Cooperative Office
41	Main Street, opposite Levey Park
42	Main Street at the Foot of Rollins Hill
43	Main Street opposite the Laundromat
46	Rte 28A Alton Bay-opposite former site of Oak Birch Inn
51	Alton Central School
123	Alton Town Hall
261	Union Telephone Company Building-Main Street
333	All Firefighters Report to Stations
333	12:45pm Saturdays-Alarm Tests

NOTICE: In case of fire emergency if no box alarm is available, **DIAL 911.** Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: **Opening a box does not sound the alarm. You must pull the handle down.** Please remain at the box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

TELEPHONE DIRECTORY

Alton Central School	875-7500
Ambulance(Emergency)	911
Animal Control Complaints(Police Department	875-3752
Cemetery Department Information	875-2161
Fire/Ambulance Department (Business)	875-0222
Fire Department (Emergency)	911
Forest Fire Warden (Central Fire Station)	875-0222
Gilman Library	875-2550
Gilman Museum	875-0201
Highway Department	875-6808
Land Use & Property Records Dept. (Town Hall)	875-5095
Assessing Office	
Building Inspector/Code Official/Health Officer	
Conservation Commission	
Planning Office/ Zoning Board of Adjustment	
Parks & Recreation	875-0109
Buildings and Grounds	
Pearson Road Senior & Community Center	875-7102
Meals on Wheels/ Senior Housing Information	
Police Department (Business)Mon-Fri 8:00am-5:00pm)	875-0757
Police Department (Emergency)	911
Police Department TDD	875-0111
Solid Waste Center	875-5801
Tax Collector	875-2171
Town Clerk	
Motor Vehicle Registration	
Licenses-Vital Statistics	
Wetlands Applications	
Solid Waste Center Permits	
Town Hall (Connecting All Departments)	875-2161
Finance Office	
Selectmen/Town Administrator	
Town Secretary & Welfare Office	
Water Works Department (Business or Emergency)	875-4200

e-mail Directories:

Finance Office – altonfo@worldpath.net
Fire & Rescue – afd@metrocast.net
Gilman Library- gilman@worldpath.net
Gilman Museum – gilmuse@metrocast.net
Highway Dept - altonhighway@metrocast.net
Land Use & Prop. Dept –landuse@worldpath.net
Police Department - altonpd@metrocast.net
Rec/Bldgs & Grounds- altonpnr@worldpath.net
Town Administrator – alton@worldpath.net
Town Clerk – townclrk@worldpath.net
Town Secretary – toa-pat@worldpath.net
Water Works – awaterwk@metrocast.net